

TRANSPORTATION IMPROVEMENT PROGRAM FY 2024/25 - FY 2028/29

Adopted on 06/05/2024

A handwritten signature in blue ink, appearing to read "Chris Dzadoovsky", is written over a horizontal line.

Chairman Chris Dzadoovsky

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ENDORSEMENT: The Transportation Improvement Program of the St. Lucie Transportation Planning Organization has been developed consistent with Federal regulations 23 U.S.C. 134(j) and 23 CFR 450 and Florida Statute 339.175(8) in cooperation with the Florida Department of Transportation and public transit operators.

ACKNOWLEDGMENT: The preparation of this report has been funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation (USDOT), under the Metropolitan Planning Program of the U.S. Code (Title 23, Section 104f). The contents of this report do not necessarily reflect the official views or policy of the USDOT.

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KREYOL AYISYEN: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aisyen, tanpri rele nimewo 772-462-1593.

ESPAÑOL: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

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A. INTRODUCTION

A.1 HOW TO USE THE TIP

The intent of the Transportation Improvement Program (TIP) is to identify and prioritize the transportation improvement projects over the next five years that are receiving State and Federal funding and are located within the Metropolitan Planning Area (MPA) of the St. Lucie Transportation Planning Organization (St. Lucie TPO). The St. Lucie TPO MPA is identified on the map on page A-7.

To use the TIP:

- Locate the project in the Project Index in Section A.2 or on either of the Project Location Maps in Section A.3 to identify the Project Number or Project Name.
- Using the Project Name, reference directly the alphabetically-listed projects in the Detailed Project Listing pages or, by using the Project Number, identify the TIP Page Number for the project from the Project Index.
- Refer to the corresponding TIP Page Number to obtain information regarding the project in the Detailed Project Listings pages.
- Refer to the corresponding LRTP Page Number in the Project Index or in the Detailed Project Listings pages to cross-reference the project, if applicable, in the SmartMoves 2045 Long Range Transportation Plan (LRTP).
- Refer to Section A.4 for a Glossary of Abbreviations and Phase/Funding Codes.
- Refer to Section B for information on Federal and State requirements for development of the TIP.
- Refer to Section C for the Detailed Project Listings which include whether the project is located on the Florida Strategic Intermodal System (SIS) and the Total Project Cost.
- Refer to Section D for the TPO List of Priority Projects.
- Refer to Section E for an evaluation of project and system performance
- Refer to the Appendices for an Example Public Comment Notice and for information on locally-funded projects and TIP amendments that have been adopted.
- Refer to the contact information on the cover of the TIP if you have any questions or comments.

Explanations of the SIS and Total Project Costs

SIS: The SIS is a network of high priority transportation facilities in Florida which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight and passenger rail terminals, intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier in the top right corner of the Detailed Project Listings pages in Section C of the TIP.

Total Project Costs: A typical project production sequence is to have a Project Development and Environment (PD&E) phase, followed by a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Costs in the Detailed Project Listing pages in Section C of the TIP may include the historical costs (Prior Year Cost), the costs in the five years of the current TIP, the costs in the years beyond the current TIP (Future Year Cost), and the sum of all of these costs which is the Total Project Cost. For some projects such as resurfacing, safety, or operational projects, there may not be a Total Project Cost identified, but additional details on that program will be included.

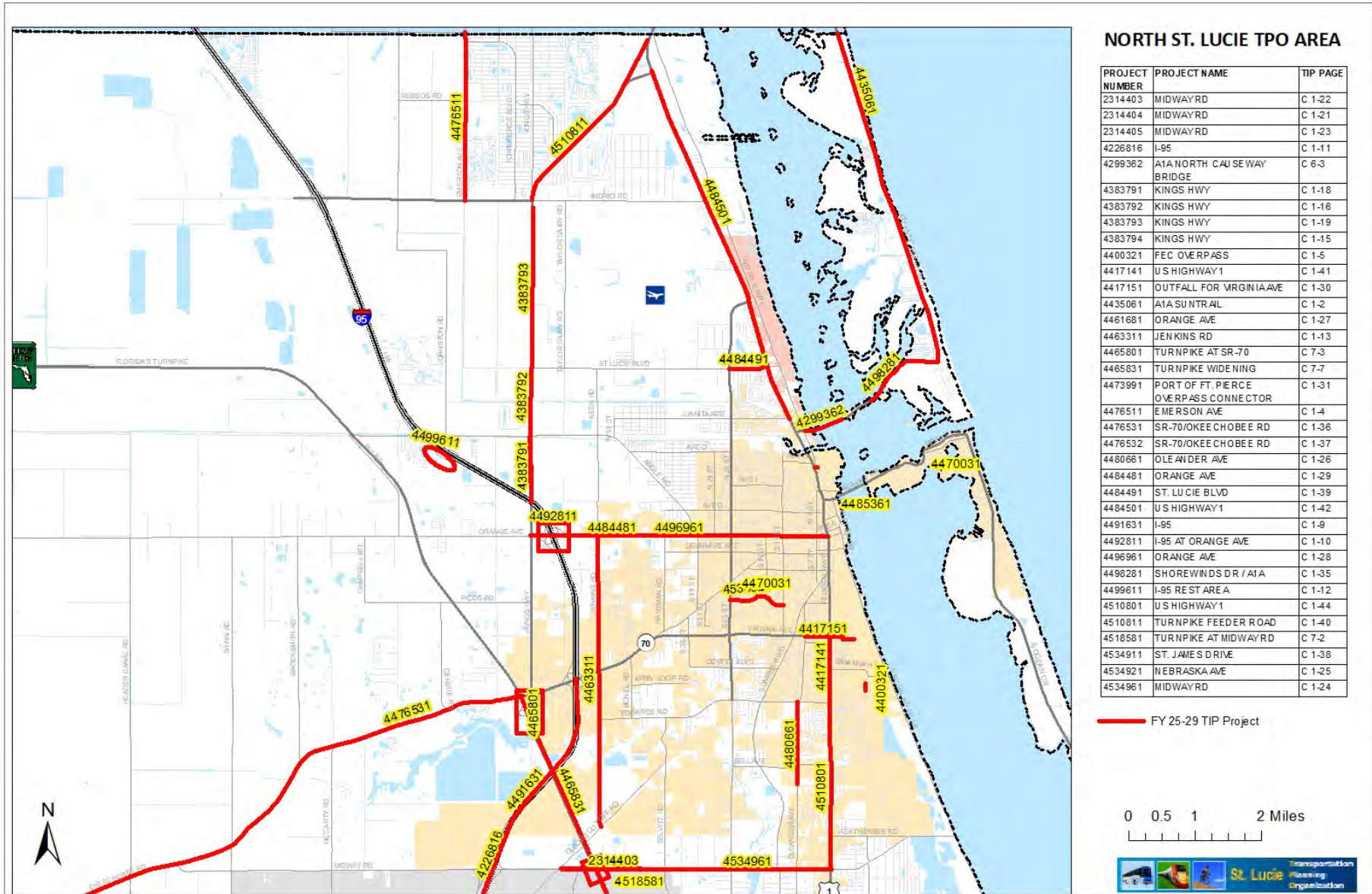
A.2 PROJECT INDEX AND TIP/RLRTP CROSS REFERENCE

PROJECT NAME	PROJECT LIMITS FROM	PROJECT LIMITS TO	DESCRIPTION	PROJECT NUMBER	LRTP PAGE	TIP PAGE	TIP MAP PAGE
4491791	A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	BIG MUD CREEK BRIDGE	BLIND CREEK BRIDGE	BRIDGE REPLACEMENT	3-9	C 6-2	A-5
4299362	A1A NORTH CAUSEWAY BRIDGE	ENTIRE BRIDGE	ENTIRE BRIDGE	BRIDGE REPLACEMENT	8-3	C 6-3	A-4
4435061	A1A SUNTRAIL	FT PIERCE INLET STATE PARK	SLC/INDIAN RIVER COUNTY LINE	BIKE PATH/TRAIL	8-2	C 1-2	A-4
4533261	CALIFORNIA BLVD	DEL RIO BLVD	CROSTOWN PARKWAY	ADD LANES & RECONSTRUCT	8-11	C 1-3	A-5
4476511	EMERSON AVE	INDRIO RD	25TH ST	RESURFACING	3-9	C 1-4	A-4
4400321	FEC OVERPASS	SAVANNAS RECREATION AREA	SOUTH OF SAVANNAH RD.	BIKE PATH/TRAIL	8-2	C 1-5	A-4
4534951	GATLIN BLVD	@ SAVONA BLVD	@ SAVONA BLVD	ADD TURN LANE(S)	3-9	C 1-6	A-5
4534931	GREEN RIVER PARKWAY TRAIL	WALTON RD	MARTIN COUNTY LINE	BIKE PATH/TRAIL	3-9	C 1-7	A-5
4226816	I-95	SLC/MARTIN COUNTY LINE	SR-70/OKEECHOBEE RD	PD&E/EMO STUDY	8-3	C 1-11	A-4, 5
4443361	I-95 @ ST LUCIE WEST BLVD	@ ST LUCIE WEST BLVD	@ ST LUCIE WEST BLVD	LANDSCAPING	8-2	C 1-8	A-5
4491631	I-95	N OF GLADES CUT-OFF RD	N OF FLORIDA TURNPIKE	RESURFACING	3-9	C 1-9	A-4
4492811	I-95 AT ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	NB EXIT RAMP TO WB ORANGE AVE	SKID HAZARD OVERLAY	3-9	C 1-10	A-4
4499611	I-95 REST AREA	ST. LUCIE SB REST AREA	ST. LUCIE SB REST AREA	REST AREA	3-9	C 1-12	A-4
4463311	JENKINS RD	MIDWAY RD	ORANGE AVENUE	PD&E/EMO STUDY	8-3	C 1-13	A-4
4489981	KESTOR DR	DARWIN BOULEVARD	BECKER RD	SIDEWALK	8-11	C 1-14	A-5
4383794	KINGS HWY	N OF I-95 OVERPASS	SOUTH OF ANGLE	ADD LANES & RECONSTRUCT	8-2	C 1-15	A-4
4383792	KINGS HWY	NORTH OF COMMERCIAL CIR	ST LUCIE BLVD	ADD LANES & RECONSTRUCT	8-2	C 1-16	A-4
4383791	KINGS HWY	N OF I-95 OVERPASS	N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	8-2	C 1-18	A-4
4383793	KINGS HWY	N OF ST. LUCIE BLVD	INDRIO ROAD	ADD LANES & RECONSTRUCT	8-2	C 1-19	A-4
4529961	MARSHFIELD COURT	SW DREYFUSS BLVD	SW HAYWORTH AVE	BIKE PATH/TRAIL	3-9	C 1-20	A-5
2314404	MIDWAY RD	GLADES CUT OFF RD	JUST WEST OF JENKINS RD	ADD LANES & RECONSTRUCT	8-11	C 1-21	A-4, 5
2314403	MIDWAY RD	GLADES CUT OFF RD	SELVITZ RD	ADD LANES & RECONSTRUCT	8-2	C 1-22	A-4, 5
2314405	MIDWAY RD	JENKINS RD	SELVITZ RD	ADD LANES & RECONSTRUCT	8-11	C 1-23	A-4, 5
4534961	MIDWAY RD	SELVITZ RD	US-1	ATMS - ARTERIAL TRAFFIC MGMT	3-9	C 1-24	A-4, 5
4534921	NEBRASKA AVE	SOUTH LAWNWOOD CIRCLE	SOUTH 13TH ST	SIDEWALK	3-9	C 1-25	A-4
4480661	OLEANDER AVE	SOUTH MARKET AVE	EDWARDS RD	SIDEWALK	3-9	C 1-26	A-4

St. Lucie TPO Transportation Improvement Program - FY 2024/25 - FY 2028/2029

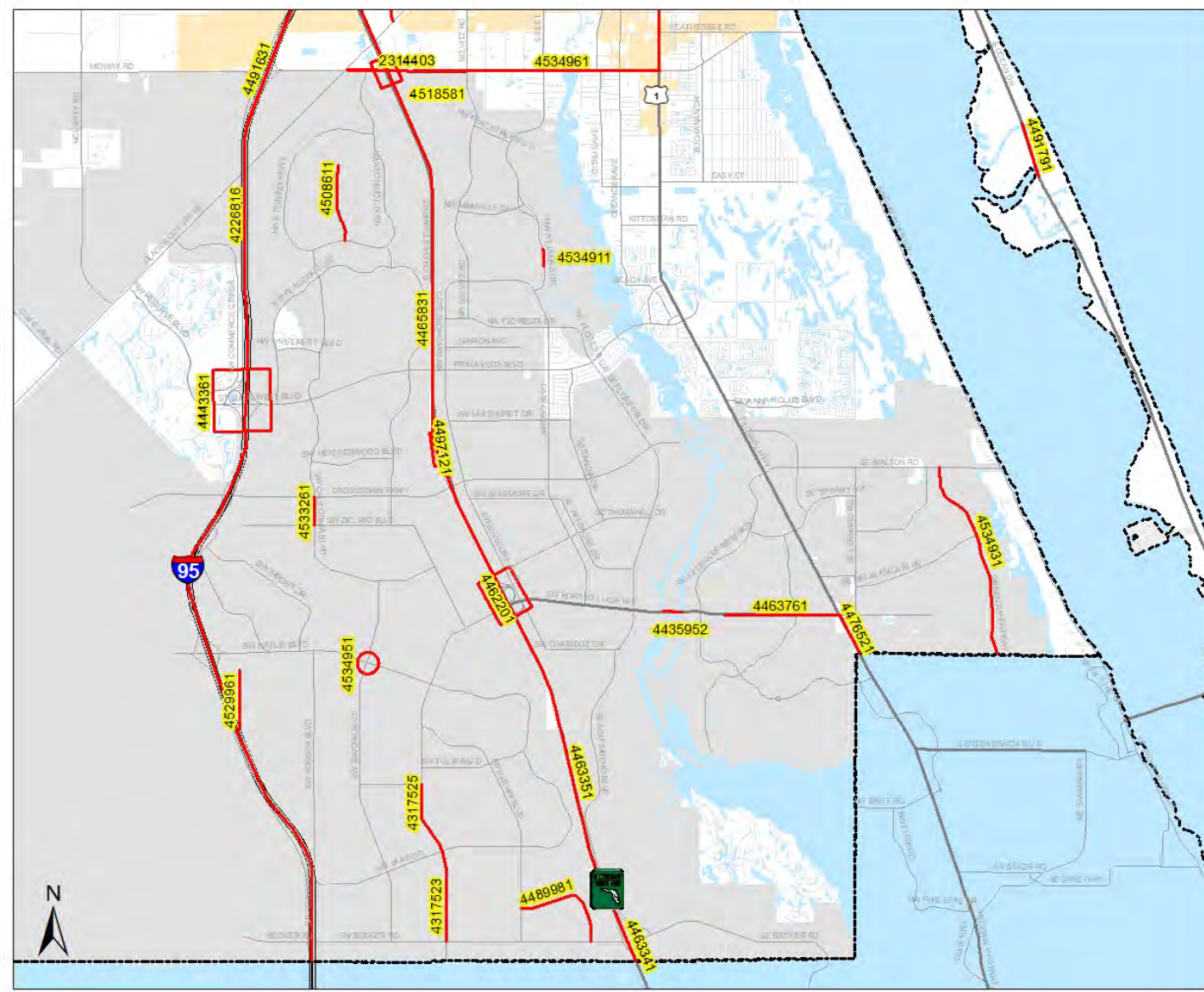
4461681	ORANGE AVE	KINGS HWY	E OF I-95 SB RAMP	INTERCHANGE - ADD LANES	8-3	C 1-27	A-4
4496961	ORANGE AVE	KINGS HWY	US-1	ATMS - ARTERIAL TRAFFIC MGMT	8-11	C 1-28	A-4
4484481	ORANGE AVE	LAMONT RD	N 32ND ST	RESURFACING	3-9	C 1-29	A-4
4417151	OUTFALL FOR VIRGINIA AVE	OLEANDER BLVD	INDIAN HILLS DR	DRAINAGE IMPROVEMENTS	3-9	C 1-30	A-4
4473991	PORT OF FT. PIERCE SUNTRAIL CONNECTOR	PORT OF FT. PIERCE	PORT OF FT. PIERCE	BIKE PATH/TRAIL	3-9	C 1-31	A-4
4317523	PORT ST. LUCIE BLVD	BECKER RD	PAAR DRIVE	ADD LANES & RECONSTRUCT	8-2	C 1-32	A-5
4317525	PORT ST. LUCIE BLVD	SOUTH OF PAAR DR	SOUTH OF ALCANTARRA BLVD	ADD LANES & RECONSTRUCT	8-2	C 1-33	A-5
4435952	PORT ST. LUCIE BLVD	LONG CREEK	N FORK ST LUCIE RIVER	BRIDGE-REPAIR/REHABILITATION	3-9	C 6-4	A-5
4463761	PORT ST. LUCIE BLVD	SHELTER DR	US-1	RESURFACING	3-9	C 1-34	A-5
4498281	SHOREWINDS DR / A1A	0.2 MILES W OF BR 940046	ATLANTIC BEACH BLVD	RESURFACING	3-9	C 1-35	A-4
4476531	SR-70/OKEECHOBEE RD	IDEAL HOLDING RD	W OF KINGS HWY	RESURFACING	3-9	C 1-36	A-4
4476532	SR-70/OKEECHOBEE RD	MEDIAN CROSSING AT BMP 6.351	IDEAL HOLDING RD	RESURFACING	3-9	C 1-37	A-4
4534911	ST. JAMES DRIVE	NE LAZY RIVER PARKWAY	NE ROYCE AVE	SIDEWALK	3-9	C 1-38	A-4
4484491	ST. LUCIE BLVD	EAST OF N 25 ST	WEST OF US-1	RESURFACING	3-9	C 1-39	A-4
4518581	TURNPIKE AT MIDWAY RD	SOUTHERN RAMPS INTERCHANGE	SOUTHERN RAMPS INTERCHANGE	NEW INTERCHANGE RAMP	3-9	C 7-2	A-4, 5
4465801	TURNPIKE @ SR-70	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	3-9	C 7-3	A-4
4462201	TURNPIKE AT PORT ST. LUCIE BLVD	INTERCHANGE	INTERCHANGE	INTERCHANGE IMPROVEMENT	3-9	C 7-4	A-5
4510811	TURNPIKE FEEDER ROAD	INDRIO ROAD	US-1	LIGHTING	3-9	C 1-40	A-4
4497121	TURNPIKE PORT ST. LUCIE SERVICE PLAZA	SERVICE PLAZA	SERVICE PLAZA	PARKING IMPROVEMENTS	3-9	C 7-5	A-5
4463341	TURNPIKE WIDENING	MARTIN C/L	BECKER RD	ADD LANES & RECONSTRUCT	3-9	C 7-6	A-5
4465831	TURNPIKE WIDENING	CROSSTOWN PKWY	SR70	ADD LANES & RECONSTRUCT	3-9	C 7-7	A-4, 5
4463351	TURNPIKE WIDENING	BECKER RD	CROSSTOWN PKWY	ADD LANES & RECONSTRUCT	3-9	C 7-8	A-5
4417141	US HIGHWAY 1	EDWARDS RD	TENNESSEE AVE	DRAINAGE IMPROVEMENTS	3-9	C 1-41	A-4
4484501	US HIGHWAY 1	SOUTH OF JUANITA AVE	NORTH OF KINGS HWY	RESURFACING	3-9	C 1-42	A-4
4476521	US HIGHWAY 1	MARTIN/ST. LUCIE COUNTY LINE	PORT ST. LUCIE BLVD	RESURFACING	3-9	C 1-43	A-5
4510801	US HIGHWAY 1	MIDWAY ROAD	SOUTH OF EDWARDS ROAD	LIGHTING	3-9	C 1-44	A-4
4508611	VOLUCIA DRIVE	EAST TORINO PARKWAY	WEST BLANTON BOULEVARD	SIDEWALK	3-9	C 1-45	A-5

A.3 TIP PROJECT LOCATION MAPS



SOUTH ST. LUCIE TPO AREA

PROJECT NUMBER	PROJECT NAME	TIP PAGE
2314403	MIDWAY RD	C 1-22
2314404	MIDWAY RD	C 1-21
2314405	MIDWAY RD	C 1-23
4226816	I-95	C 1-11
4317523	PORT ST. LUCIE BLVD	C 1-32
4317525	PORT ST. LUCIE BLVD	C 1-33
4436952	PORT ST. LUCIE BLVD	C 6-4
4443361	I-95 @ ST LUCIE WEST BLVD	C 1-8
4462201	TURNPIKE AT PORT ST. LUCIE BLVD	C 7-4
4463341	TURNPIKE WIDENING	C 7-6
4463351	TURNPIKE WIDENING	C 7-8
4463761	PORT ST. LUCIE BLVD	C 1-34
4465831	TURNPIKE WIDENING	C 7-7
4476521	US HIGHWAY 1	C 1-43
4489981	KESTOR DR	C 1-14
4491791	A1A BIG MUD CREEK AND BLIND CREEK BRIDGES	C 6-2
4497121	TURNPIKE PORT ST. LUCIE SERVICE PLAZA	C 7-5
4508611	VOLUCIA DRIVE	C 1-45
4518581	TURNPIKE AT MIDWAY RD	C 7-2
4529961	MARSHFIELD COURT	C 1-20
4533261	CALIFORNIA BLVD	C 1-3
4534931	GREEN RIVER PARKWAY TRAIL	C 1-7
4534951	GATLIN BLVD	C 1-6
4534961	MIDWAY RD	C 1-24



— FY 25-29 TIP Project

0 0.5 1 2 Miles



A.4 GLOSSARY OF ABBREVIATIONS AND PHASE/FUNDING SOURCE CODES

ADM	Administration	MNT	Contract Maintenance
BPAC	Bicycle Pedestrian Advisory Committee	MPO	Metropolitan Planning Organization
BRDG	Bridge	MSC	Grant to Local Government
CAC	Citizens Advisory Committee	OPS	Operations
CAP	Capital	PD&E	Project Development and Environmental
CEI	Construction, Engineering, & Inspection	PE	Preliminary Engineering
CIP	Capital Improvements Program	PIP	Public Involvement Program
CLV	Culvert	PLN	Planning
CMP	Congestion Management Process	PST	DES Post Design
CST	Construction	PTO	Public Transportation Office
CTC	Community Transportation Coordinator	RELOC	Right of Way Relocation
DCA	Department of Community Affairs	RLRTP	Regional Long Range Transportation Plan
DSB	Design Build	ROW	Right of Way Support
E/D	Engineering & Design	ROW LND	Right of Way Land
ENV	Environmental	RR	CST Railroad Construction
EPA	Environmental Protection Agency	RRX	Railroad Crossing
FAA	Federal Aviation Administration	RRU	Railroad/Utilities Construction
FDOT	Florida Department of Transportation	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act—a Legacy for Users
FHWA	Federal Highway Administration	SLC	St. Lucie County
FTA	Federal Transit Administration	SRA	Senior Resource Association, Inc.
INC	Construction Incentive	TAC	Technical Advisory Committee
IRC	Indian River County	TD	Transportation Disadvantaged
LAR	Local Agency Reimbursement	TDC	Transportation Disadvantaged Commission
LCB	Local Coordinating Board	TIP	Transportation Improvement Program
LOPP	List of Priority Projects	TMA	Transportation Management Area
MAP - 21	Moving Ahead for Progress in the 21st Century	TPO	Transportation Planning Organization
MC	Martin County	UPWP	Unified Planning Work Program
MIT	Mitigation	UTL	Utility Coordination

B. NARRATIVE

B.1 PURPOSE

The purpose of the TIP is to identify and prioritize transportation improvement projects receiving Federal and State funding over a five-year period that are located within the St. Lucie TPO MPA. In addition, the TIP is used to coordinate the transportation improvement projects of the U.S. Department of Transportation (USDOT), the Florida Department of Transportation (FDOT), and the local governments located within the MPA. Projects in the TIP are presented in Year of Expenditure (YOE), which takes into account the inflation rate over the five years in the TIP. Therefore the programmed cost estimate for each project is inflated to the year that the funds are expended based on reasonable inflation factors developed by the State and its partners. The TIP is also used to identify all regionally significant transportation projects for which Federal action is required, whether or not the projects receive Federal funding. As the St. Lucie TPO is in an air quality attainment area, there are no regionally significant air quality-related transportation improvement projects in the TIP.

B.2 Financial Plan

The Financial Plan of the TIP is based upon the FDOT District 4 Tentative Work Program for FY 2024/25 – FY 2028/29; the previous year's TIP; the SmartMoves Long Range Transportation Plan (LRTP); and information provided by St. Lucie County, the City of Port St. Lucie, and the City of Fort Pierce. The Financial Plan includes Federal, State, and local transportation funding sources which are identified in the following tables based on the type of transportation improvement:

B.2 FINANCIAL PLAN

HIGHWAY/ROADWAY/SIDEWALK FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
AC FREIGHT PROG (NFP)	ACFP	406,809	-	-	-	-	406,809
ADVANCE CONSTRUCTION NHPP	ACNP	2,110,000	9,277,647	-	-	7,362,043	18,749,690
AC NAT HWY PERFORM RESURFACING	ACNR	799,951	-	1,701,218	8,665,014	-	11,166,183
AC - PROTECT GRANT PGM	ACPR	1,008,420	-	14,224,592	2,317,855	-	17,550,867
ADVANCE CONSTRUCTION (SS,HSP)	ACSS	-	1,704,738	2,238,159	-	-	3,942,897
ADVANCE CONSTRUCTION (SU)	ACSU	1,772,083	-	-	-	-	1,772,083
CARBON REDUCTION GRANT PGM	CARB	-	-	2,506,627	-	-	2,506,627
CARB FOR URB. AREA > THAN 200K	CARU	562,116	589,129	558,830	78,214	-	1,788,289
CONGRESS GF EARMARKS HIP 2023	CD23	2,000,000	-	-	-	-	2,000,000
COUNTY INCENTIVE GRANT PROGRAM	CIGP	5,548,619	7,094,463	-	-	-	12,643,082
CONGESTION MITIGATION - AQ	CM	-	380,000	-	718,692	-	1,098,692
DISTRICT DEDICATED REVENUE	DDR	27,024,515	10,647,208	15,475,129	27,648,361	42,750	80,837,963
STATE IN-HOUSE PRODUCT SUPPORT	DIH	341,740	432,820	973,621	707,535	95,439	2,551,155
REST AREAS - STATE 100%	DRA	-	2,630,000	1,200,000	-	28,900,000	32,730,000
STATE PRIMARY HIGHWAYS & PTO	DS	9,519,819	18,217	9,584,292	8,991,617	-	28,113,945
FINANCING CORP	FINC	-	100,000	57,818,774	-	-	57,918,774
LOCAL FUNDS	LF	2,058,186	487,673	135,013	-	-	2,680,872
LOCAL FUNDS FOR PARTICIPATING	LFP	3,548,619	-	-	-	-	3,548,619
LOCAL FUNDS/REIMBURSABLE	LFR	-	18,594,737	-	-	-	18,594,737
STP, ANY AREA	SA	7,964,330	4,210,864	11,048,038	12,069,687	-	35,292,919
STP, MANDATORY NON-URBAN <= 5K	SN	91,599	-	-	-	-	91,599
SAFE ROUTES - TRANSFER	SR2T	5,000	-	-	-	-	5,000
STP, URBAN AREAS > 200K	SU	5,088,816	5,515,921	4,273,986	4,431,700	1,000,000	20,310,423
TRANSPORTATION ALTS- <200K	TALL	5,000	-	-	-	-	5,000
TRANSPORTATION ALTS- ANY AREA	TALT	502,046	183,882	1,237,758	-	-	1,923,686
TRANSPORTATION ALTS- >200K	TALU	268,446	810,293	476,416	-	-	1,555,155
SB2514A-TRAIL NETWORK 2015	TLWR	1,160,000	-	4,833,108	7,523,726	-	13,516,834
TRANS REGIONAL INCENTIVE PROGM	TRIP	2,214,712	4,434,962	-	1,403,873	-	8,053,547
SB2514A-TRAN REG INCT PRG 2015	TRWR	1,475,727	1,438,937	-	2,466,127	-	5,380,791
GRAND TOTAL							386,736,238

AVIATION FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
STATE - PTO	DPTO	1,320,000	3,360,475	1,280,000	-	-	5,960,475
FEDERAL AVIATION ADMIN	FAA	-	368,550	-	-	-	368,550
LOCAL FUNDS	LF	330,000	855,475	320,000	-	-	1,505,475
GRAND TOTAL							7,834,500

TRANSIT OPERATIONS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
DISTRICT DEDICATED REVENUE	DDR	1,590,467	991,520	817,389	841,911	841,911	5,083,198
STATE - PTO	DPTO	572,174	300,000	-	-	-	872,174
STATE PRIMARY/FEDERAL REIMB	DU	81,206	85,029	89,038	93,058	93,058	441,389
FEDERAL TRANSIT ADMINISTRATION	FTA	2,695,000	2,695,000	2,695,000	2,695,000	2,695,000	13,475,000
LOCAL FUNDS	LF	1,043,847	1,076,549	906,427	934,969	934,969	4,896,761
GRAND TOTAL							24,768,522

MISCELLANEOUS FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
UNRESTRICTED STATE PRIMARY	D	1,755,000	1,755,000	1,835,000	2,811,946	2,819,238	10,976,184
DISTRICT DEDICATED REVENUE	DDR	160,123	242,938	353,661	-	-	756,722
STATEWIDE ITS - STATE 100%.	DITS	521,485	479,566	412,193	-	-	1,413,244
PRIMARY/FIXED CAPITAL OUTLAY	FCO	175,000	325,000	410,000	80,000	25,000	1,015,000
GRAND TOTAL							14,161,150

PLANNING FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
ADVANCE CONSTRUCTION (SU)	ACSU	400,000	-	-	-	-	400,000
METRO PLAN (85% FA; 15% OTHER)	PL	803,048	812,581	812,581	812,581	812,581	4,053,372
STP, URBAN AREAS > 200K	SU	-	400,000	400,000	400,000	400,000	1,600,000
GRAND TOTAL							6,053,372

BRIDGE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
ADVANCE CONSTRUCTION (BRT)	ACBR	1,129,000	16,447,497	-	-	-	17,576,497
STATE BRIDGE REPAIR & REHAB	BRRP	3,210,276	-	-	-	-	3,210,276
UNRESTRICTED STATE PRIMARY	D	40,000	40,000	40,000	40,000	-	160,000
STATE IN-HOUSE PRODUCT SUPPORT	DIH	12,605	-	-	-	-	12,605
GEN FUND BRIDGE REPAIR/REPLACE	GFBR	8,676,339	-	-	-	-	8,676,339
GRAND TOTAL							29,635,717

TURNPIKE ENTERPRISE FUNDING SOURCES

FUND CODE DESCRIPTION	FUND	2025	2026	2027	2028	2029	TOTAL
TURNPIKE IMPROVEMENT	PKYI	18,572,271	29,983,654	17,301,911	270,000	-	66,127,836
GRAND TOTAL							66,127,836

FINANCIAL PLAN GRAND TOTAL 535,317,335

The TIP is financially constrained each year with the project cost estimates equal to the funding source estimates as demonstrated in the Financial Summary below:

PROJECT FUNDING SOURCE ESTIMATES	2025	2026	2027	2028	2029	Total Program
Highway/Roadway/Sidewalk	75,476,553	68,551,491	128,285,561	77,022,401	37,400,232	386,736,238
Aviation	1,650,000	4,584,500	1,600,000	0	0	7,834,500
Transit Operations	5,982,694	5,148,098	4,507,854	4,564,938	4,564,938	24,768,522
Miscellaneous	2,611,608	2,802,504	3,010,854	2,891,946	2,844,238	14,161,150
Planning	1,203,048	1,212,581	1,212,581	1,212,581	1,212,581	6,053,372
Bridge	13,068,220	16,487,497	40,000	40,000	0	29,635,717
Turnpike Enterprise	18,572,271	29,983,654	17,301,911	270,000	0	66,127,836
						535,317,335

PROJECT COST ESTIMATES	2025	2026	2027	2028	2029	Total Program
Highway/Roadway/Sidewalk	75,476,553	68,551,491	128,285,561	77,022,401	37,400,232	386,736,238
Aviation	1,650,000	4,584,500	1,600,000	0	0	7,834,500
Transit Operations	5,982,694	5,148,098	4,507,854	4,564,938	4,564,938	24,768,522
Miscellaneous	2,611,608	2,802,504	3,010,854	2,891,946	2,844,238	14,161,150
Planning	1,203,048	1,212,581	1,212,581	1,212,581	1,212,581	6,053,372
Bridge	13,068,220	16,487,497	40,000	40,000	0	29,635,717
Turnpike Enterprise	18,572,271	29,983,654	17,301,911	270,000	0	66,127,836
						535,317,335

FUND SOURCE	2025	2026	2027	2028	2029	Total Program
Federal	34,369,209	43,481,131	42,262,243	32,281,801	12,362,682	164,757,066
Federal Earmark	2,000,000	0	0	0	0	2,000,000
Local	6,980,652	21,014,434	1,361,440	934,969	934,969	31,226,464
State 100%	56,642,262	34,291,106	95,033,167	52,515,096	32,724,338	271,205,969
Toll/Turnpike	18,572,271	29,983,654	17,301,911	270,000	0	66,127,836
GRAND TOTAL FROM ALL JURISDICTIONS	118,564,394	128,770,325	155,958,761	86,001,866	46,021,989	35,317,335
						535,317,335

Note: See Section A-8 for Fund Code Source and Fund Code Description

B.3 PROJECT SELECTION

The selection of federally-funded projects within the St. Lucie TPO MPA for the TIP is consistent with Federal regulations [23 CFR450.330(c)] and is carried out by the TPO in cooperation with FDOT and the transit operator. The TIP has been developed in coordination with the USDOT, FDOT, St. Lucie TPO Advisory Committees, local governments, port and aviation authorities, transit operators, and the general public as summarized in Section B.6 of the TIP.

For the TPO's FY 2024/25 - FY 2028/29 TIP, the project selection and TIP development process started in May 2023. The List of Priority Projects (LOPP) was developed based on the LRTP and other plans as identified in Section B.4, local agency input, and public comments. The LOPP was reviewed by the St. Lucie TPO Advisory Committees and was adopted by the St. Lucie TPO Board and submitted to FDOT District 4 in June 2023. The LOPP was utilized by FDOT District 4 to develop their Draft Tentative Work Program for FY 2024/25 -FY 2028/29. The Draft Tentative Work Program was reviewed and endorsed by the Board in October 2023. The Final Tentative Work Program was received from FDOT in April of 2024. The Final Tentative Work Program is the primary component of the TIP. The TPO LOPP is reproduced in Section D of the TIP.

B.4 CONSISTENCY WITH OTHER PLANS

The projects in the TIP are based on the LRTP, the St. Lucie Transit Development Plan, the Transportation Disadvantaged Service Plan/ Coordinated Public Transit – Human Services Transportation Plan, and other transportation plans of the St. Lucie TPO. These plans are cross-referenced in the LOPP, and the TIP projects are cross-referenced with the LRTP in the Project Index and TIP/LRTP Cross Reference in Section A.2. The projects also are consistent with the St. Lucie County Airport Master Plan, the Port of Fort Pierce Master Plan, and the 2060 Florida Transportation Plan.

In addition, the TIP has been developed to be consistent with adopted local Comprehensive Plans including the St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. The transportation network in the TPO MPA contains the traffic circulation elements included in the adopted St. Lucie County, City of Fort Pierce, City of Port St. Lucie, and St. Lucie Village Comprehensive Plans. Projections of future traffic volumes and levels of service were developed based on the Future Land Use Elements of the respective plans. The projections, as identified in the LRTP, served as a basis for determining the need for new or expanded transportation facilities and transportation management systems to support proposed development and to maintain or improve adopted level of service standards.

B.5 PROJECT PRIORITY STATEMENT

The projects selected in the TIP are based upon the TPO LOPP and the corresponding prioritization methodology and the goals, objectives and performance measures identified in Table 3-1 of the LRTP. The project prioritization was based on qualitative and quantitative analyses of the transportation projects in the TPO MPA which included the scoring and ranking of multimodal project priorities as identified in Table 7-1 and Appendix E of the LRTP. The project priorities were further refined with the development of alternatives and scenarios planning as summarized in Chapter 7 of the LRTP and the consideration of public comment as summarized in Chapter 8 of the LRTP.

B.6 PUBLIC INVOLVEMENT

Public involvement in the development of the LOPP and the TIP is continuous, cooperative, and comprehensive and was conducted in accordance with the adopted Public Involvement Program (PIP) of the St. Lucie TPO and with Federal regulations [23 CFR 450.316 and 23 CFR 450.324(b)]. Reasonable opportunity to comment on the LOPP and the TIP was provided to all interested parties including, but not limited to, citizens, affected public agencies, public transit providers, freight shippers, private transportation providers, bicycle/pedestrian representatives, and the disabled. The process included those traditionally underserved and underrepresented consistent with the principles of Title VI. The process is followed for all projects funded in whole or part by the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA) pursuant to the Federal requirements.

B.7 TIP AMENDMENTS

TIP Amendments are completed in accordance with applicable requirements [23 CFR 324 and 326] when a project is added or deleted, when the fiscal constraint of the TIP is impacted by a project, and/or when there are significant changes in the scope of a project. The amendment of the TIP includes the preparation of a TIP Amendment Form that summarizes the nature of the changes.

Prior to the adoption of a TIP amendment by the TPO Board, notice and public comment opportunities are provided regarding the amendment consistent with Section B.6. Upon adoption of the amendment by the TPO Board, the TIP Amendment Form is incorporated into Appendix G of the TIP.

B.8 ANNUAL LISTING OF OBLIGATED FEDERAL FUNDING/IMPLEMENTED PROJECTS

FHWA OBLIGATED FUNDING

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
230256 6	SR-713/KINGS HWY FR 500 FT S OF SR-70 TO NORTH OF PICOS ROAD	ADD LANES & RECONSTRUCT	2.200	183,355	GFSU	
				480,097	GFSU	
				-13,253	SA	
				4,501	SU	
				3,676	GFSU	
				-89,520	SU	568,856
231440 2	W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1	ADD LANES & RECONSTRUCT	1.803	3,215	CM	
				-434,382	GFSU	
				-141,361	SA	
				32,268	SU	
				-79,452	SU	-619,712
231440 3	W MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD	ADD LANES & RECONSTRUCT	1.577	6,317	SA	6,317
231440 5	W MIDWAY/CR-712/FROM JUST WEST OF JENKINS RD TO SELVITZ RD	ADD LANES & RECONSTRUCT	0.785	51,400	SU	51,400
428728 1	SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD	RESURFACING	2.362	189,831	SA	189,831
429936 2	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	22,824	SA	
				1,000	NHBR	
				1,721,784	NHBR	

St. Lucie TPO Transportation Improvement Program - FY 2024/25 - FY 2028/2029

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				284,773	SA	
				29,000	SA	2,059,381
4299362	SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045	BRIDGE REPLACEMENT	1.205	274,036	GFBR	274,036
431752 2	PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD	ADD LANES & RECONSTRUCT	1.946	122,803	SA	
				781,467	SA	
				-106,282	SU	797,988
4317523	PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	ADD LANES & RECONSTRUCT	1.119	26,145	SU	
				4,000	GFSU	
				-4,350	SA	
				250,164	SU	
				323,760	SU	599,719
4317526	PORT ST.LUCIE BLVD FROM SOUTH OF ALCANTARRA BV TO SOUTH OF DARWIN BLVD	ADD LANES & RECONSTRUCT	0.713	2,345,432	SU	2,345,432
4368681	SR-5/US-1 @ SR-70/VIRGINIA AVENUE	ADD RIGHT TURN LANE(S)	0.071	-53,192	SU	-53,192
4383791	SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR	ADD LANES & RECONSTRUCT	1.400	1,878,317	SU	1,878,317
4383792	SR-713/KINGS HWY FROM N OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD	ADD LANES & RECONSTRUCT	1.210	34,298	SU	
				363,993	SU	398,291
4398471	SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE	RESURFACING	4.987	-55,767	GFSU	
				343,261	HSP	

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				-17,314	SA	270,180
4415661	OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE	SIDEWALK	1.257	-4,085	TALU	-4,085
4438471	SR-9/I-95 FROM NORTH OF GATLIN BLVD TO SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY	3.198	7,783,802	HSP	
				1,160,924	SU	
				2,163	HSP	8,946,889
4443481	CURTIS STREET FROM NW PRIMA VISTA BLVD TO NW FLORESTA DRIVE	SIDEWALK	0.543	-4,855	TALT	-4,855
4443491	ALCANTARRA BLVD FROM SW SAVONA BLVD TO SW PORT ST.LUCIE BLVD	SIDEWALK	0.800	-34	TALU	-34
4447071	GATLIN BLVD FROM SW VILLAGE PARKWAY TO SAVONA BLVD	TRAFFIC CONTROL DEVICES/SYSTEM	2.672	238,633	GFSU	
				14,000	GFSU	
				238,622	SU	
				14,000	SU	
				324	SU	505,579
4460741	SELVITZ ROAD FROM NORTHWEST FLORESTA DRIVE TO NORTHWEST BAYSHORE BLVD	BIKE LANE/SIDEWALK	0.482	161,824	TALT	
				18,000	TALT	
				265,963	TALU	
				-2,797	TALT	442,990
4460761	BELL AVENUE FROM SOUTH 25TH STREET TO SUNRISE BLVD	BIKE LANE/SIDEWALK	0.400	17,807	SU	

St. Lucie TPO Transportation Improvement Program - FY 2024/25 - FY 2028/2029

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				12,305	TALT	
				217,909	TALT	
				4,089	TALU	
				-3,054	TALT	249,056
4461681	SR-68/ORANGE AVE FROM SR-713/KINGS HWY TO E OF SR-9/I-95 SB RAMP	INTERCHANGE - ADD LANES	0.646	614,283	NFP	614,283
4461691	SR-68/ORANGE AVENUE FROM N 32ND ST TO WEST OF SR-5/US-1	RESURFACING	1.915	2,765,720	SA	
				1,000,105	SN	
				172,885	SU	3,938,710
4463311	JENKINS ROAD FROM CR-712/MIDWAY ROAD TO SR-68/ORANGE AVENUE	PD&E/EMO STUDY	2.128	359,119	GFSU	
				366,974	SU	726,093
4470031	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	2.441	136,006	HSP	136,006
4481341	PORT ST LUCIE TSM&O VARIOUS LOCATIONS	ITS COMMUNICATION SYSTEM	0.990	13,899	GFSU	
				296,627	GFSU	310,526
4489981	SW KESTOR DRIVE FROM SW DARWIN BOULEVARD TO SW BECKER ROAD	SIDEWALK	1.389	5,000	TALT	5,000
4491631	SR-9/I-95 N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE/SR-91	RESURFACING	2.756	145,934	GFSA	
				5,000	SA	150,934
4492811	NB SR-9/I-95 EXIT RAMP TO WB SR-68/ORANGE AVENUE	SKID HAZARD OVERLAY	0.583	28,437	SA	28,437
4393263	ST. LUCIE FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	0.000	-122,937	PL	

St. Lucie TPO Transportation Improvement Program - FY 2024/25 - FY 2028/2029

PROJECT NUMBER	PROJECT NAME	DESCRIPTION	LENGTH	FUND TOTAL	FUND CODE	PROJECT TOTAL
				-51	SU	-122,988
4393264	ST. LUCIE FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	0.000	356,183	GFSU	
				756,682	PL	
				400,000	SU	1,512,865
GRAND TOTAL						26,202,250

FTA OBLIGATED FUNDING

FTA GRANT NUMBER	COUNTY	FTA GRANTEE	FEDERAL FUND CODE	FTA PROJECT DESCRIPTION	TOTAL FTA FUNDS IN TIP	TOTAL FEDERAL FUNDS OBLIGATED	TOTAL LOCAL FUNDS	TOTAL
1024-23-01	SLC	SLC	5307	Capital/Operating	\$2,420,000	\$3,670,009	\$1,846,600	\$7,936,609
1024-23-01	SLC	SLC	5339	Bus and Bus Facilities	\$275,000	\$297,837	\$0	\$572,837
	SLC	SLC	5311	Operating	\$162,412	\$0	\$61,004	\$284,420
	SLC	SLC	5310	Elderly and individuals with disabilities	\$0	\$500,909	\$277,671	\$778,580
TOTAL					\$2,857,412	\$4,529,759	\$2,185,275	\$9,572,446

B.9 CERTIFICATIONS

To ensure Federal requirements are being met, the FHWA and FTA conduct Federal certification reviews on a quadrennial basis of the urbanized areas of TPOs/MPOs which also are designated by census as Transportation Management Areas (TMAs) because the population exceeds 200,000 people. The urbanized area of the St. Lucie TPO is designated as the Port St. Lucie TMA. The last Federal review of the TMA was completed in September 2021 and resulted in no corrective actions, five noteworthy practices, and two recommendations were identified to improve the current planning process of the TPO.

The TPO and FDOT also perform joint certification reviews annually to ensure that State and Federal requirements are being met. The last joint certification review was completed in February 2024 which resulted in the joint certification of the St. Lucie TPO. Support documentation concerning the Federal and joint certification reviews is on file at the St. Lucie TPO offices and available for review during normal business hours.

B.10 CONGESTION MANAGEMENT PROCESS (CMP)

The development and implementation of a CMP is a requirement to be eligible for Federal funding. CMP Box Funds in the amount of \$300,000 - \$400,000 annually have been established by the St. Lucie TPO. Beyond the five fiscal years of the TIP, the LRTP continues to allocate approximately \$3.25 million in funding towards the CMP on a yearly basis through 2045.

The overall purpose of the St. Lucie TPO CMP is to create a better quality of life for St. Lucie residents and visitors through lowering travel delay, reducing harmful emissions, and improving safety. The CMP identifies areas with congestion or safety issues, develops strategies to address the issues, and prioritizes projects based a ranking criteria.

The St. Lucie TPO CMP was adopted in 2018, and a two-tiered approach (Phase I and Phase II) was utilized in the CMP to identify projects. The Phase I analysis provided a system-wide screening for areas of concern. The Phase II analysis included a detailed evaluation of the identified areas of concern. Based on the results of the Phase II evaluation, CMP projects were identified, and a project scoring criteria and the basis for the CMP Implementation Plan were developed.

Incorporating multimodal performance measures, the CMP Implementation Plan utilizes both traditional and non-traditional strategies to address the areas of concern, to reduce vehicle miles traveled, and to consider climate adaptation and proposes improvements which support multimodal elements and safety. The CMP projects from the CMP Implementation Plan that are not funded in the TIP may be added to CMP List of the TPO's LOPP for future funding with the CMP Box Funds.

B.11 TRANSPORTATION DISADVANTAGED (TD) PROGRAM

TD services are facilitated by the St. Lucie TPO pursuant to Florida Statute 427.015. The projects and costs of the St. Lucie TPO TD Program are summarized in the following:

Commission for the Transportation Disadvantaged								
Trip & Equipment Grant Allocations								
FY 2024-2025								
COUNTY	TRIP/EQUIP GRANT	LOCAL TRIP/EQUIP MATCH	TOTAL TRIP/EQUIP FUNDS	VOLUNTARY DOLLARS FM/Job # 43202818401	VOLUNTARY DOLLARS LOCAL MATCH	TOTAL VOLUNTARY DOLLARS	PLANNING GRANT ALLOCATION	TOTAL ESTIMATED PROJECT FUNDING
Saint Lucie	\$715,364	\$79,484	\$794,848	\$64	\$7	\$71	\$29,741	\$824,660

B.12 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

In 2005, the Florida Legislature enacted the Florida TRIP through Senate Bill 360. The stated purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally-significant transportation facilities identified and prioritized by regional partners. According to FDOT, two primary program requirements are as follows:

- Eligible recipients must be a partner, through an Interlocal Agreement, to a regional transportation planning entity; and,
- The partners must represent a regional transportation planning area and develop a plan that identifies and prioritizes regionally significant facilities.

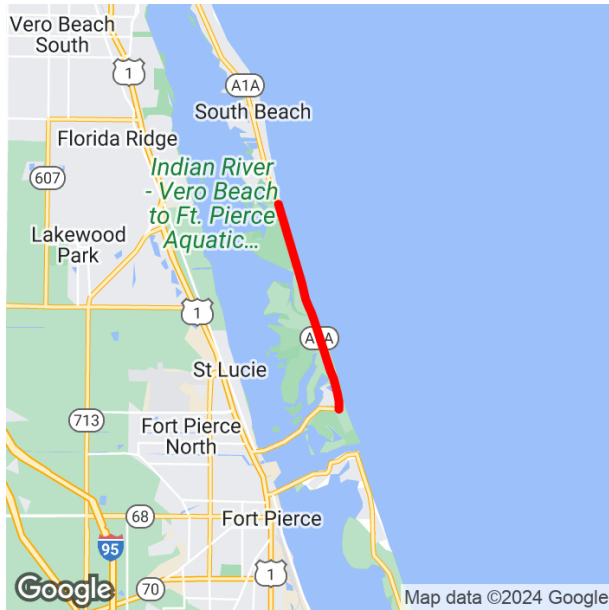
To satisfy the application requirements for TRIP funding, an Interlocal Agreement was executed by the St. Lucie TPO, Martin MPO, and Indian River MPO to create a regional transportation planning entity known as the Treasure Coast Transportation Council (TCTC). The TCTC subsequently adopted a plan to identify and prioritize regionally significant facilities for the selection of projects for TRIP funding. This plan subsequently was updated in 2023.

St. Lucie TPO projects currently programmed in this TIP include \$8,053,547 of TRIP funding. The MIDWAY RD project (#2314405) is receiving \$3,276,644 in TRIP funding, and the PORT ST. LUCIE BLVD projects (#4317523 and #4317525) is receiving \$4,776,903.

C. DETAILED PROJECT LISTINGS

C.1 HIGHWAY/ROADWAY/SIDEWALK

A1A SUNTRAIL
4435061 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL: ST. LUCIE COUNTY NORTH A1A INDIAN RIVER LAGOON TRAIL IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: FT PIERCE INLET STATE PARK

County: ST. LUCIE

To: SLC/INDIAN RIVER COUNTY LINE

Length: 5.193

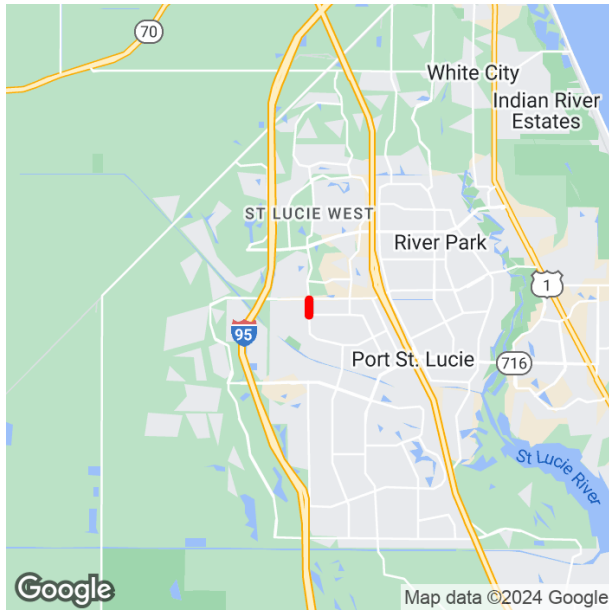
Phase Group: P D & E, PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	TLWR	0	0	0	7,523,726	0	7,523,726
					7,523,726		7,523,726

Prior Year Cost: 1,656,005
Future Year Cost: 0
Total Project Cost: 9,179,731
LRTP: Page 8-2

CALIFORNIA BLVD FROM DEL RIO TO CROSSTOWN PARKWAY

4533261 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2024 TPA PRIORITY # 7 ADD 2 LANES AND SHARED-USE PATHS

Lead Agency: MANAGED BY FDOT

From: DEL RIO

Length: 2.476

To: CROSSTOWN PARKWAY

Phase Group: P D & E

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PDE	SU	0	0	0	0	500,000	500,000
						500,000	500,000

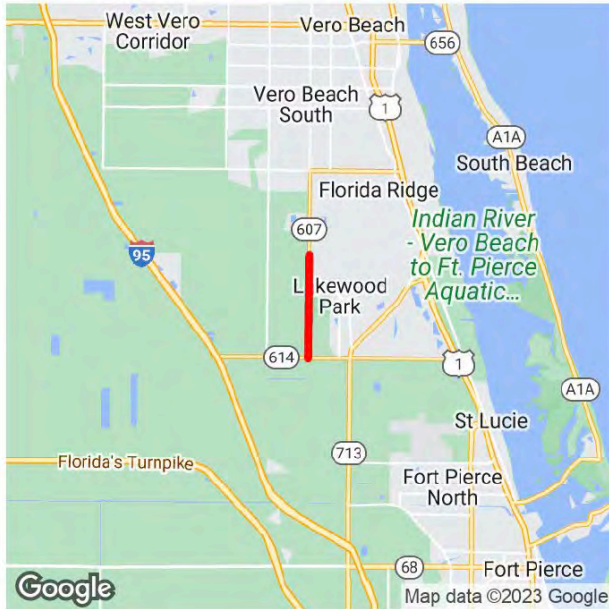
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 500,000

LRTP: Page 8-11

**EMERSON AVE FROM NORTH OF INDRIO RD TO SOUTH OF 25TH ST SW
4476511 Non-SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.238

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION, ENVIRONMENTAL

From: NORTH OF INDRIO RD

To: SOUTH OF 25TH ST SW

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACPR	1,008,420	0	0	0	0	1,008,420
CST	DDR	2,185,414	0	0	0	0	2,185,414
CST	DS	658,619	0	0	0	0	658,619
CST	DS	1,316,012	0	0	0	0	1,316,012
CST	SA	2,184,187	0	0	0	0	2,184,187
		7,352,652					7,352,652

Prior Year Cost: 679,686

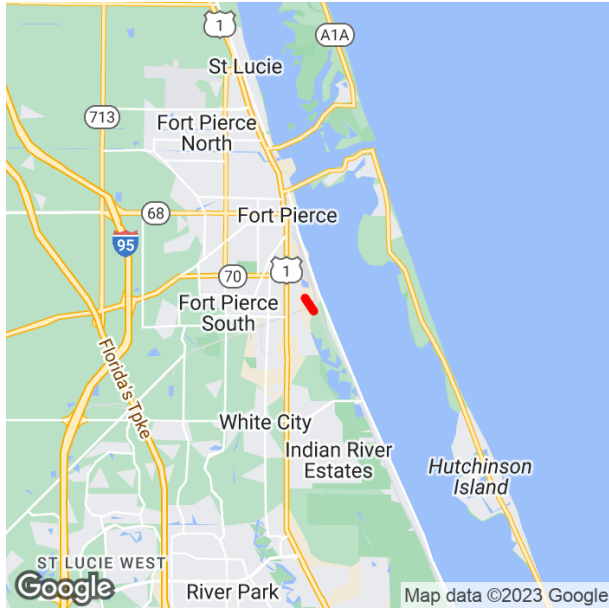
Future Year Cost: 0

Total Project Cost: 8,032,338

LRTP: Page 3-9

FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD

4400321 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: SUNTRAIL

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

From: SAVANNAS RECREATION AREA

To: SOUTH OF SAVANNAH RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	DS	25,000	18,217	0	0	0	43,217
RRU	TLWR	60,000	0	0	0	0	60,000
CST	DIH	0	0	104,312	0	0	104,312
CST	TLWR	0	0	4,833,108	0	0	4,833,108
		85,000	18,217	4,937,420			5,040,637

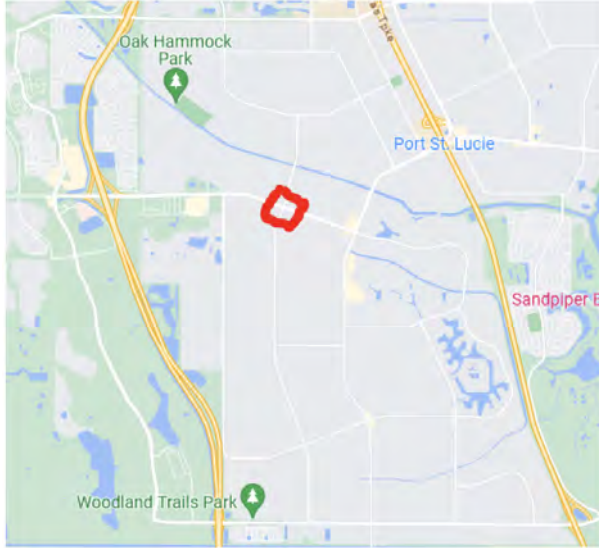
Prior Year Cost: 821,924

Future Year Cost: 0

Total Project Cost: 5,862,561

LRTP: Page 8-2

GATLIN BLVD @ SAVONA BLVD
4534951 Non-SIS



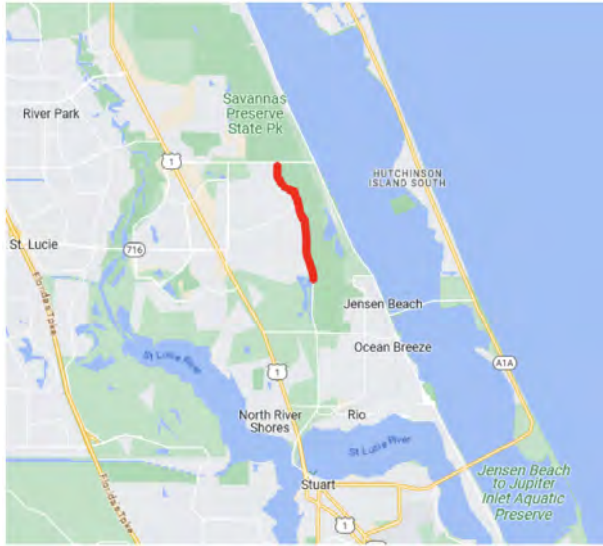
Project Description: ADD TURN LANE(S)
Extra Description: 2024 TPO PRIORITY 2 CARBON REDUCTION PROGRAM 2024 TPA CARBON REDUCTION PRIORITY #2 EXTEND EASTBOUND & WESTBOUND LEFT-TURN LANES ON GATLIN BLVD & INSTALL DEDICATED NORTHBOUND & SOUTHBOUND RIGHT-TURN LANES
Lead Agency: MANAGED BY FDOT **From:** GATLIN BLVD
County: ST. LUCIE **To:** SAVONA BLVD
Length: 0.12
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARU	562,116	0	0	0	0	562,116
CST	LF	61,769	0	0	0	0	61,769
		623,885					623,885

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 628,885
LRTP: Page 8-11

GREEN RIVER PARKWAY TRAIL FROM WALTON RD TO MARTIN COUNTY LINE

4534931 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: 2024 TPA CARBON REDUCTION PRIORITY #3 RESURFACING OF MULTI-USE PATH: 2.5 MILES

Lead Agency: MANAGED BY FDOT

From: WALTON RD

County: ST. LUCIE

To: MARTIN COUNTY LINE

Length: 2.648

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARU	0	239,151	0	0	0	239,151
CST	LF	0	20,000	0	0	0	20,000
		259,151					259,151

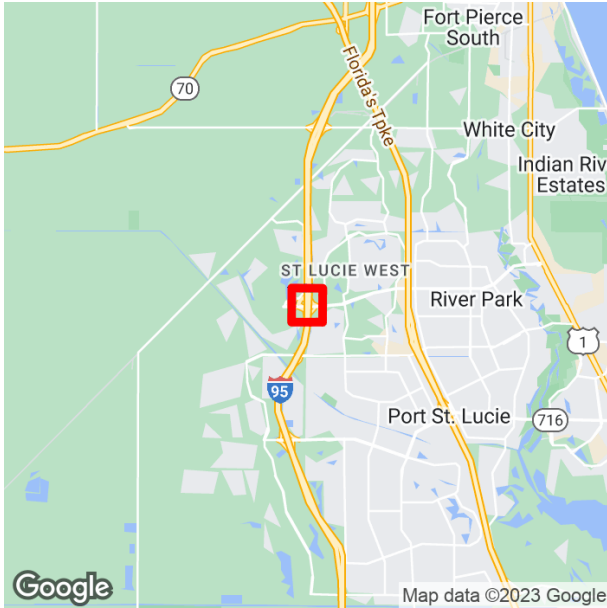
Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 264,151

LRTP: Page 3-9

I-95 @ ST LUCIE WEST BLVD
4443361 SIS



Project Description: LANDSCAPING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.42

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: I-95

To: ST. LUCIE WEST BLVD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DIH	12,705	0	0	0	0	12,705
CST	DDR	1,030,803	0	0	0	0	1,030,803
CST	DIH	39,220	0	0	0	0	39,220
		1,082,728					1,082,728

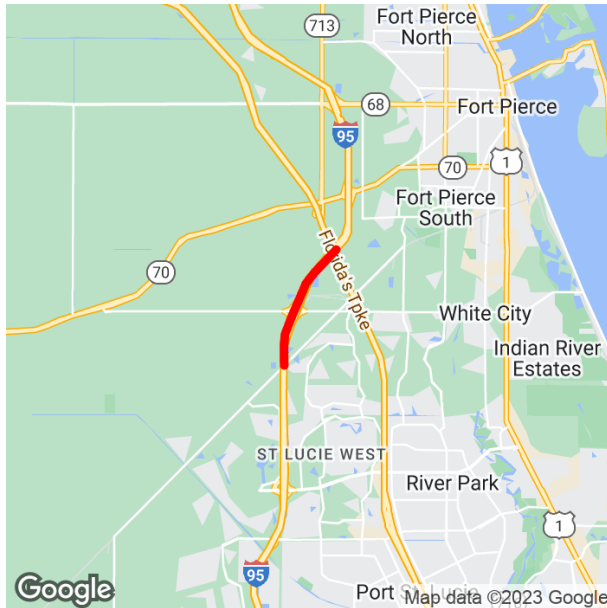
Prior Year Cost: 157,298

Future Year Cost: 0

Total Project Cost: 1,240,026

LRTP: Page 8-2

I-95 FROM N OF GLADES CUT-OFF RD TO N OF FLORIDA TURNPIKE
4491631 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 2.756

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: N OF GLADES CUT-OFF RD

To: N OF FLORIDA TURNPIKE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNP	0	9,277,647	0	0	0	9,277,647
CST	DDR	0	1,309,230	0	0	0	1,309,230
CST	DIH	0	114,013	0	0	0	114,013
		10,700,890					10,700,890

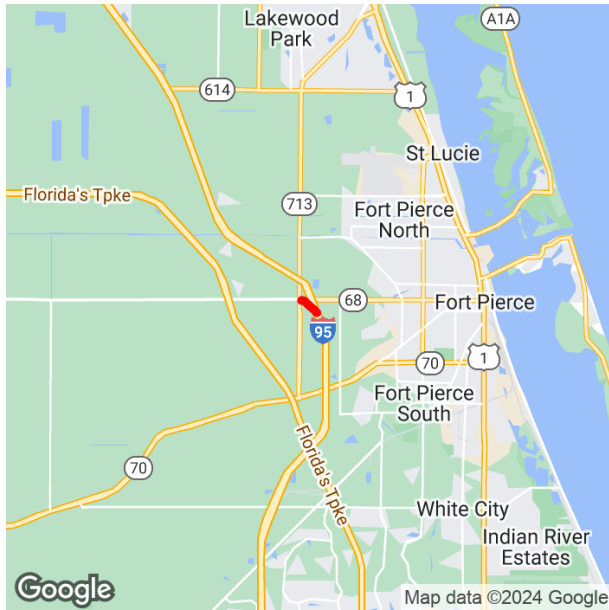
Prior Year Cost: 907,853

Future Year Cost: 0

Total Project Cost: 11,608,743

LRTP: Page 3-9

**I-95 FROM NB EXIT RAMP TO WB ORANGE AVE
4492811 SIS**



Project Description: SKID HAZARD OVERLAY

Extra Description: SYSTEMATIC LOOP RAMP SAFETY ASSESSMENT- NPV=1,508,527; B/C=3.5; WIDEN THE OUTSIDE PAVED SHOULDER ALONG THE RAMP MILL AND RESURFACE THE RAMP WITH HIGH FRICTION SURFACE ENHANCE EXISTING LIGHTING ALONG THE RAMP (BY RE-LAMPING WITH LED LIGHTS) SHSP EMPHASIS AREA- LANE DEPARTURE CRASHES

Lead Agency: MANAGED BY FDOT

From: NB EXIT RAMP TO WB ORANGE AVE

Length: 0.583

To: NB EXIT RAMP TO WB ORANGE AVE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACSS	0	661,343	0	0	0	661,343
CST	SA	0	29,045	0	0	0	29,045
			690,388				690,388

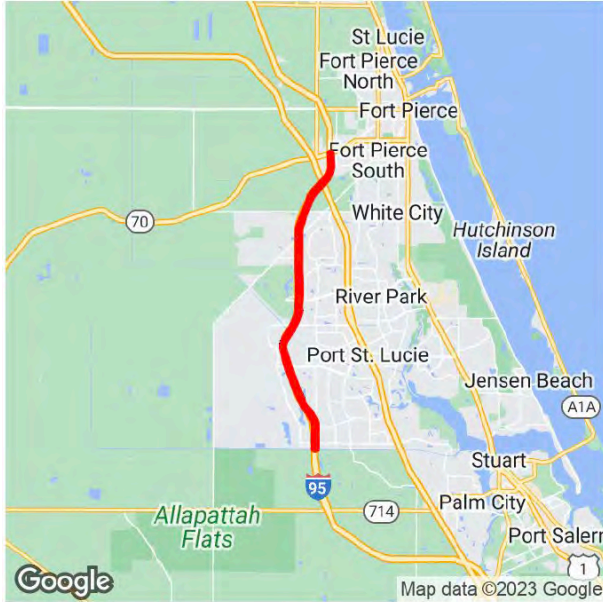
Prior Year Cost: 203,764

Future Year Cost: 0

Total Project Cost: 894,152

LRTP: Page 3-9

I-95 FROM SLC/MARTIN TO SR-70
4226816 SIS



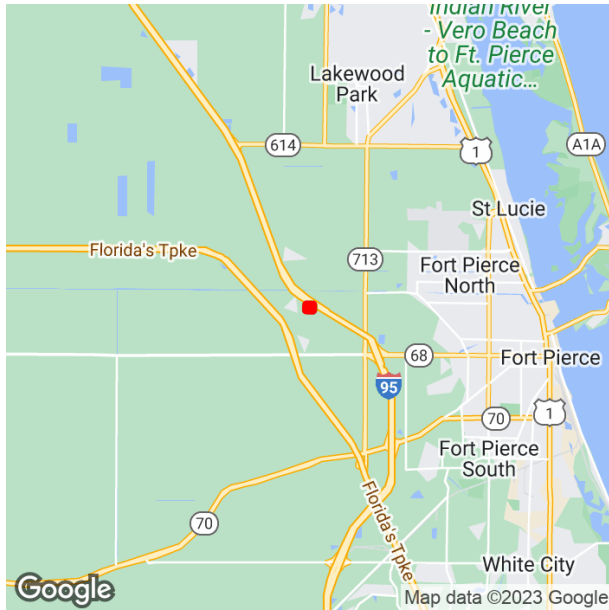
Project Description: PD&E/EMO STUDY
Extra Description: R/W NEEDED
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 15.499
Phase Group: P D & E

From: SLC/MARTIN
To: SR-70

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PDE	ACNP	2,110,000	0	0	0	0	2,110,000
		2,110,000					2,110,000

Prior Year Cost: 1,821,960
Future Year Cost: 0
Total Project Cost: 3,931,960
LRTP: Page 8-3

**I-95 ST LUCIE SOUTHBOUND REST AREA
4499611 SIS**



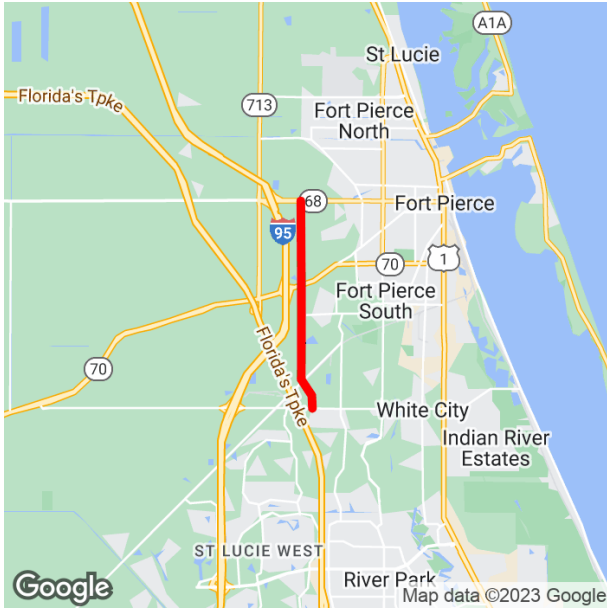
Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 0.54
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: ST. LUCIE SB REST AREA
To: ST. LUCIE SB REST AREA

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	0	930,917	0	0	0	930,917
PE	DIH	0	122,833	0	0	0	122,833
PE	DRA	0	2,630,000	1,200,000	0	0	3,830,000
CST	DIH	0	0	0	0	95,439	95,439
CST	DRA	0	0	0	0	28,900,000	28,900,000
		3,683,750	1,200,000			28,995,439	33,879,189

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 33,879,189
LRTP: Page 3-9

JENKINS RD FROM MIDWAY RD TO ORANGE AVE
4463311 Non-SIS

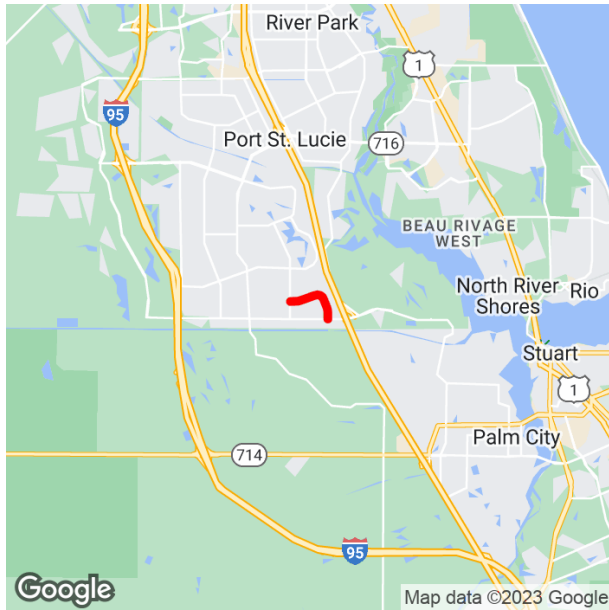


Project Description: PD&E/EMO STUDY
Extra Description: 2024 TPO PRIORITY #6 LFA WITH ST. LUCIE COUNTY R/W IS NEEDED 22-02 WIRE TRANSFER RECEIVED 11/13/23 \$1M ST. LUCIE COUNTY
Lead Agency: MANAGED BY FDOT **From:** MIDWAY RD
County: ST. LUCIE **To:** ORANGE AVE
Length: 5.104
Phase Group: P D & E

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PDE	ACSU	811,624	0	0	0	0	811,624
PDE	SU	828,376	0	0	0	0	828,376
		1,640,000					1,640,000

Prior Year Cost: 5,182,865
Future Year Cost: 0
Total Project Cost: 6,822,865
LRTP: Page 8-3

KESTOR DRIVE FROM SW DARWIN BLVD TO SW BECKER RD
4489981 Non-SIS



Project Description: SIDEWALK
Extra Description: 2022 TAP PRIORITY #1
Lead Agency: MANAGED BY FDOT
County: ST. LUCIE
Length: 1.389
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

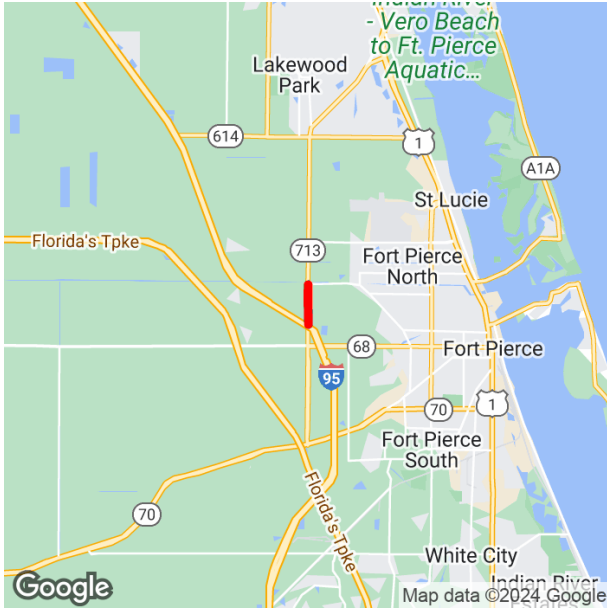
From: SW DARWIN BLVD
To: SW BECKER RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	LF	187,148	0	0	0	0	187,148
CST	TALT	497,046	0	0	0	0	497,046
CST	TALU	268,446	0	0	0	0	268,446
		952,640					952,640

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 957,640
LRTP: Page 8-11

KINGS HIGHWAY FROM NORTH OF I-95 OVERPASS TO SOUTH OF ANGLE RD

4383794 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING 2 TO 4 LANES, PD&E UNDER 230256-5, DESIGN & ROW UNDER FM# 438379.1

Lead Agency: MANAGED BY FDOT

Length: 0.97

Phase Group: CONSTRUCTION

From: NORTH OF I-95 OVERPASS

To: SOUTH OF ANGLE RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	0	11,893,027	1,972,725	0	13,865,752
CST	DIH	0	0	127,248	131,323	0	258,571
CST	DS	0	0	8,525,536	0	0	8,525,536
CST	SA	0	0	2,833,692	0	0	2,833,692
CST	SU	0	0	4,159,002	0	0	4,159,002
				27,538,505	2,104,048		29,642,553

Prior Year Cost: 21,404,740

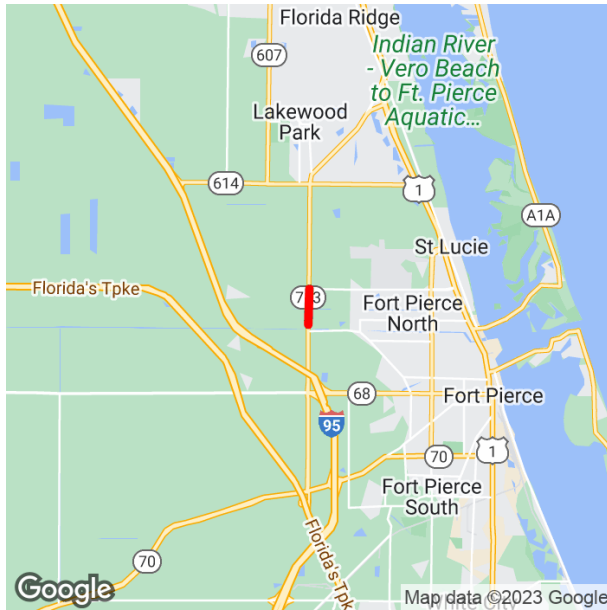
Future Year Cost: 0

Total Project Cost: 67,751,867

LRTP: Page 8-2

KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO NORTH OF ST LUCIE BLVD

4383792 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2017 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 G/W 438379-5

Lead Agency: MANAGED BY FDOT

From: NORTH OF COMMERCIAL CIRCLE

County: ST. LUCIE

To: NORTH OF ST LUCIE BLVD

Length: 1.21

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	CM	0	380,000	0	0	0	380,000
ROW	DDR	0	4,432,414	0	0	0	4,432,414
ROW	SA	2,805,455	0	0	0	0	2,805,455
ROW	SU	1,000,000	0	0	0	0	1,000,000
		3,805,455	4,812,414				8,617,869

Prior Year Cost: 21,404,740

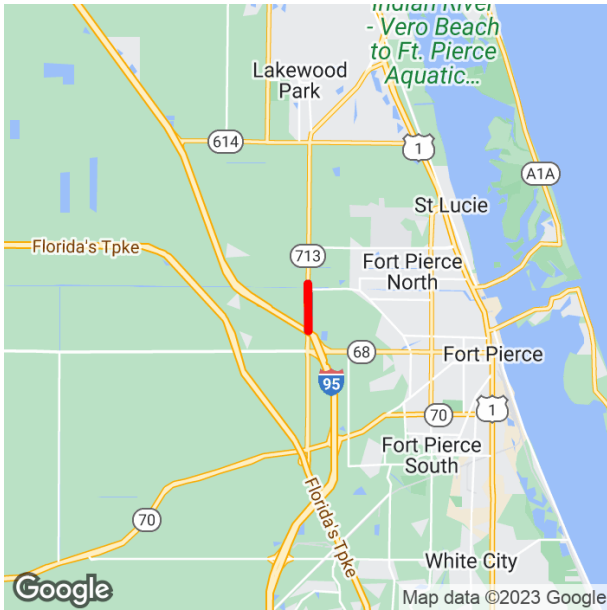
Future Year Cost: 0

Total Project Cost: 67,751,867

LRTP: Page 8-2

KINGS HWY FROM NORTH OF I-95 OVERPASS TO NORTH OF COMMERCIAL CIRCLE

4492911 Non-SIS



Project Description: LANDSCAPING

Extra Description: STANDALONE LANDSCAPE

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 1.4

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: NORTH OF I-95 OVERPASS

To: NORTH OF COMMERCIAL CIRCLE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	0	141,293	0	0	0	141,293
PE	DIH	0	11,303	0	0	0	11,303
CST	DDR	0	0	0	890,792	0	890,792
CST	DIH	0	0	0	33,484	0	33,484
			152,596		924,276		1,076,872

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 1,076,872

LRTP: Page 8-2

KINGS HWY FROM NORTH OF ST LUCIE BLVD TO INDRIIO ROAD

4383793 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 R/W REQUIRED

Lead Agency: MANAGED BY FDOT

From: NORTH OF ST LUCIE BLVD

County: ST. LUCIE

To: INDRIIO ROAD

Length: 2.19

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	DDR	0	0	2,128,890	0	42,750	2,171,640
ROW	DIH	0	0	552,000	0	0	552,000
ROW	DS	0	0	500,000	0	0	500,000
ROW	SU	0	0	0	0	500,000	500,000
				3,180,890		542,750	3,723,640

Prior Year Cost: 21,404,740

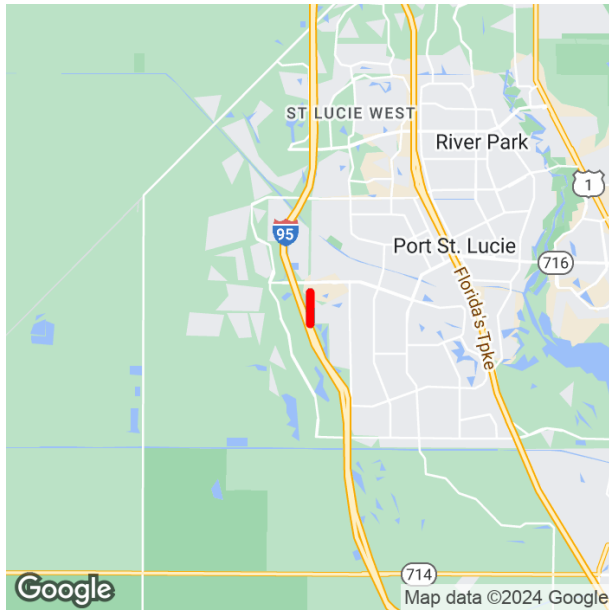
Future Year Cost: 0

Total Project Cost: 67,751,867

LRTP: Page 8-2

MARSHFIELD COURT FROM SW DREYFUSS BLVD TO SW HAYWORTH AVE

4529961 Non-SIS



Project Description: BIKE PATH/TRAIL

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: SW DREYFUSS BLVD

To: SW HAYWORTH AVE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	TALT	5,000	0	0	0	0	5,000
CST	LF	0	0	55,000	0	0	55,000
CST	TALT	0	0	1,237,758	0	0	1,237,758
CST	TALU	0	0	376,416	0	0	376,416
		5,000		1,669,174			1,674,174

Prior Year Cost: 0

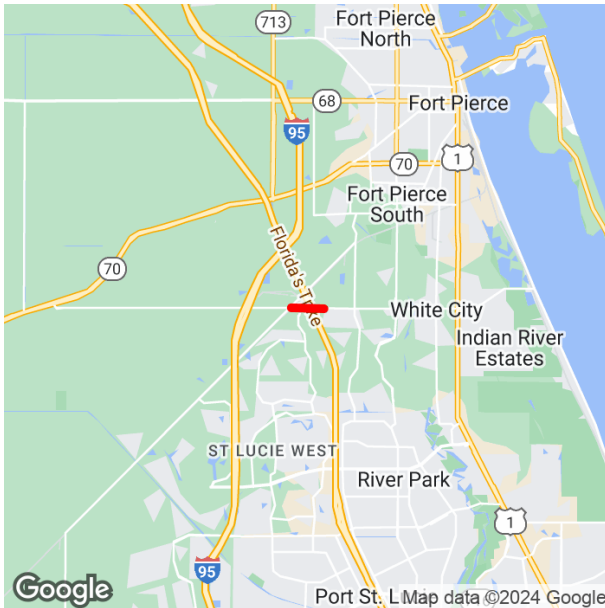
Future Year Cost: 0

Total Project Cost: 1,674,174

LRTP: Page 3-9

MIDWAY RD FROM GLADES CUT OFF RD TO JUST WEST OF JENKINS RD

2314404 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2024 TPO PRIORITY #3/4 WIDENING FROM 2 TO 4 LANES. BASED ON PD&E COMPLETED UNDER PROJECT FM 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3

Lead Agency: MANAGED BY FDOT

From: GLADES CUT OFF RD

Length: 0.725

To: JUST WEST OF JENKINS RD

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	FINC	0	100,000	0	0	0	100,000
CST	FINC	0	0	57,818,774	0	0	57,818,774
		100,000	57,818,774				57,918,774

Prior Year Cost: 40,050,052

Future Year Cost: 0

Total Project Cost: 117,904,125

LRTP: Page 8-11

MIDWAY RD FROM GLADES CUT OFF RD TO SELVITZ RD
2314403 Non-SIS



Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 RECD FR ST LUCIE CO BCC FOR 1.65M ON 10/7/14 FOR PD&E THIS IS A CAT2 CHECK RECD 1/25/2017 FROM ST.LUCIE CO \$2,108,000 PH32/37

Lead Agency: MANAGED BY FDOT

From: GLADES CUT OFF RD

County: ST. LUCIE

To: SELVITZ RD

Length: 1.577

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	SA	6,200	80,188	468,500	0	0	554,888
ROW	SU	0	10,018	0	0	0	10,018
		6,200	90,206	468,500			564,906

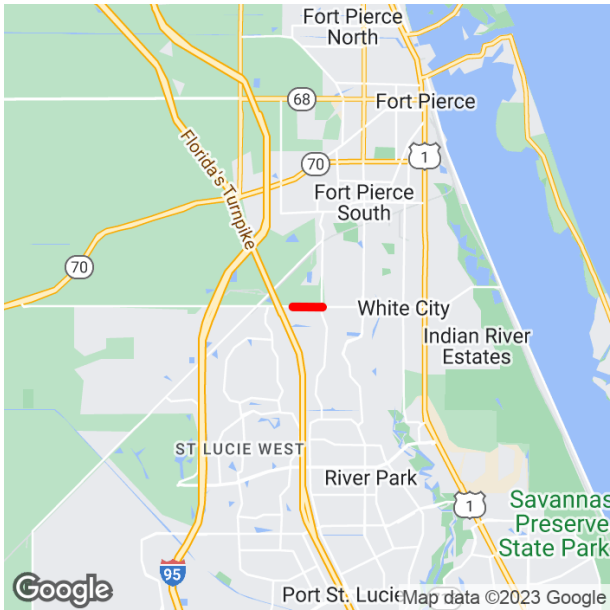
Prior Year Cost: 40,050,052

Future Year Cost: 0

Total Project Cost: 117,904,125

LRTP: Page 8-2

MIDWAY RD FROM JENKINS RD TO SELVITZ RD
2314405 Non-SIS



Prior Year Cost: 40,050,052
Future Year Cost: 0
Total Project Cost: 117,904,125
LRTP: Page 8-11

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2022 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES BASED ON PD&E COMPLETED UNDER 231440-3 DESIGN AND RIGHT OF WAY ON 231440-3 56-02: UWHCA WITH CITY OF PORT ST. LUCIE 66-01: UWHCA CEI FOR UTILITIES PROJECT ADVANCEMENT TO FY 24 PER AGREEMENT WST LUCIE COUNTY

Lead Agency: MANAGED BY FDOT

From: JENKINS RD

County: ST. LUCIE

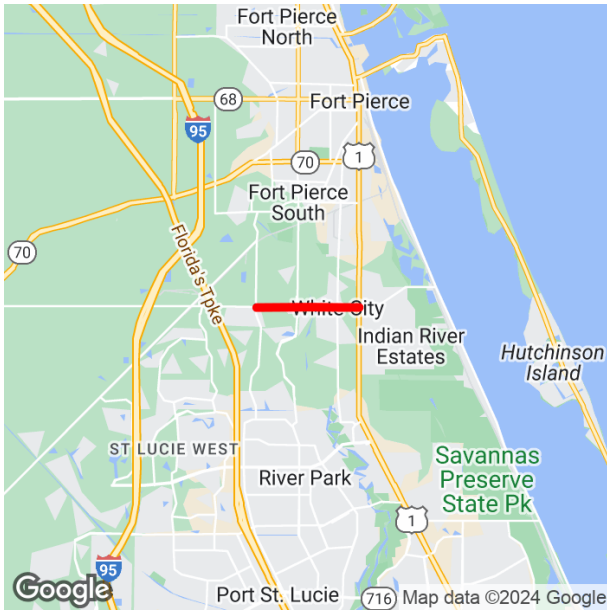
To: SELVITZ RD

Length: 0.785

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
LAR	CIGP	0	7,094,463	0	0	0	7,094,463
LAR	SA	0	3,643,102	0	0	0	3,643,102
LAR	SU	0	3,917,247	0	0	0	3,917,247
LAR	TRIP	0	3,276,644	0	0	0	3,276,644
LAR	TRWR	0	1,438,937	0	0	0	1,438,937
		19,370,393					19,370,393

MIDWAY RD FROM SELVITZ RD TO US HIGHWAY 1
4534961 Non-SIS

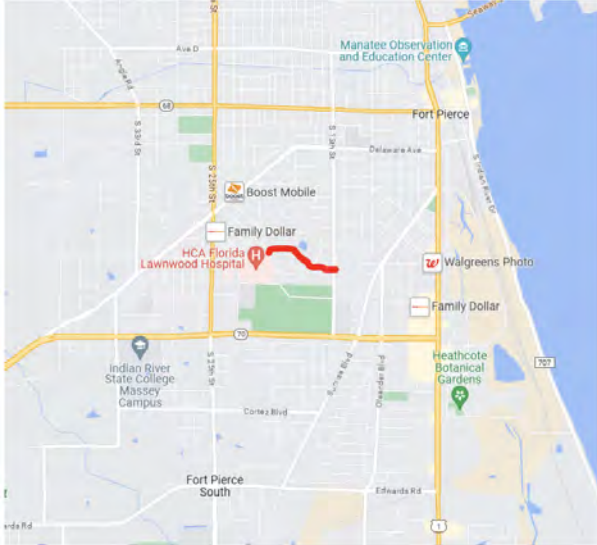


Project Description: ATMS - ARTERIAL TRAFFIC MGMT
Extra Description: 2024 TPO PRIORITY 1 CARBON REDUCTION PROGRAM LAP WITH ST. LUCIE COUNTY. INSTALL FIBER OPTIC CABLE ALONG MIDWAY ROAD & TRAFFIC CAMERAS/VIDEO DETECTORS & ADAPTIVE SIGNAL CONTROL AT THE SIGNALIZED INTERSECTION. INSTALL 2.5 MILES OF FIBER OPTIC CABLE ALONG MIDWAY RD FROM SELVITZ RD TO SR-5/US 1, INTERCONNECT FIVE (5) SIGNALIZED INTERSECTIONS, & UPGRADE
Lead Agency: MANAGED BY FDOT **From:** SELVITZ RD
Length: 2.524 **To:** US HIGHWAY 1
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	CARU	0	349,978	269,448	0	0	619,426
CST	LF	0	143,190	0	0	0	143,190
			493,168	269,448			762,616

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 767,616
LRTP: Page 3-9

**NEBRASKA AVE FROM SOUTH LAWNWOOD CIRCLE TO SOUTH 13TH ST
4534921 Non-SIS**



Project Description: SIDEWALK

Extra Description: 2024 TPO CARBON REDUCTION PRIORITY #5 SIDEWALKS, 6 FEET IN WIDTH, 1 MILE IN LENGTH, ON BOTH SIDES OF STREET

Lead Agency: MANAGED BY FDOT

From: SOUTH LAWNWOOD CIRCLE

County: ST. LUCIE

To: SOUTH 13TH ST

Length: 0.49

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	LF	0	134,800	0	0	0	134,800
CST	TALU	0	217,101	100,000	0	0	317,101
			351,901	100,000			451,901

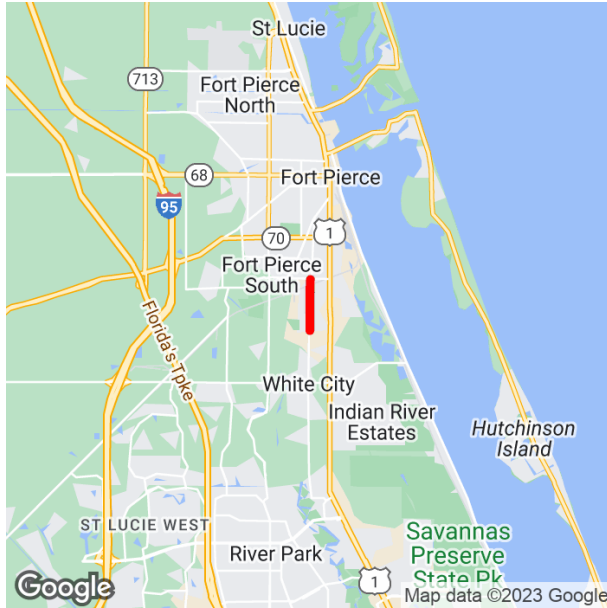
Prior Year Cost: 5,000

Future Year Cost: 0

Total Project Cost: 456,901

L RTP: Page 3-9

OLEANDER AVE FROM SOUTH MARKET AVE TO EDWARDS RD
4480661 Non-SIS

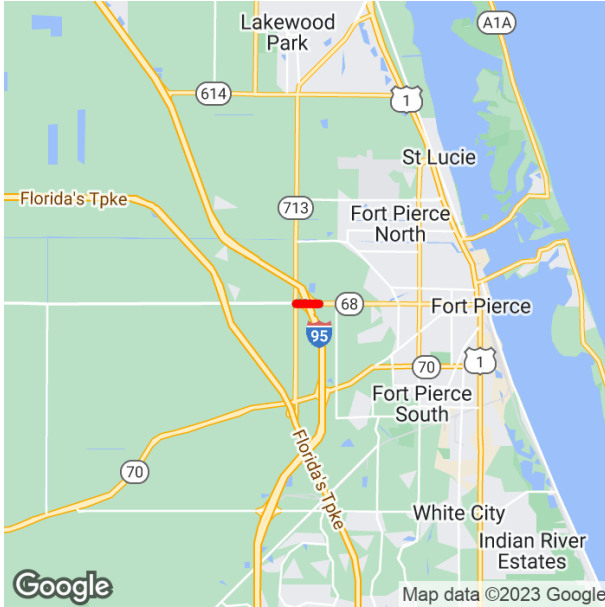


Project Description: SIDEWALK
Extra Description: FOREST GROVE MIDDLE SCHOOL SAFE ROUTES TO SCHOOL; LAP WITH ST LUCIE COUNTY
Lead Agency: MANAGED BY FDOT **From:** SOUTH MARKET AVE
County: ST. LUCIE **To:** EDWARDS RD
Length: 1.326
Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	SR2T	5,000	0	0	0	0	5,000
		5,000					5,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 5,000
LRTP: Page 3-9

ORANGE AVE FROM KINGS HWY TO EAST OF I-95 SB RAMP
4461681 SIS



Prior Year Cost: 805,014
Future Year Cost: 0
Total Project Cost: 8,825,234
LRTP: Page 8-3

Project Description: INTERCHANGE - ADD LANES

Extra Description: ADD EB RIGHT TURN LANE FROM ORANGE AVE/SR-68 TO I-95 SB ON-RAMP & ADD WB RIGHT-TURN LANE FR ORANGE AVE/SR-68 TO NB KINGS HWY/SR-713 NB & WB PROTECTED RIGHT TURN PHASES TO BE ADDED AT INTERSECTION OF ORANGE AVE/SR-68 AND KINGS HWY/ SR-713 EB TO SB ON-RAMP ENTRANCE TO BE RELOCATED TO THE EXISTING SIGNALIZED INTERSECTION FOR THE WB TO SB (SEE WP45)

Lead Agency: MANAGED BY FDOT

From: KINGS HWY

County: ST. LUCIE

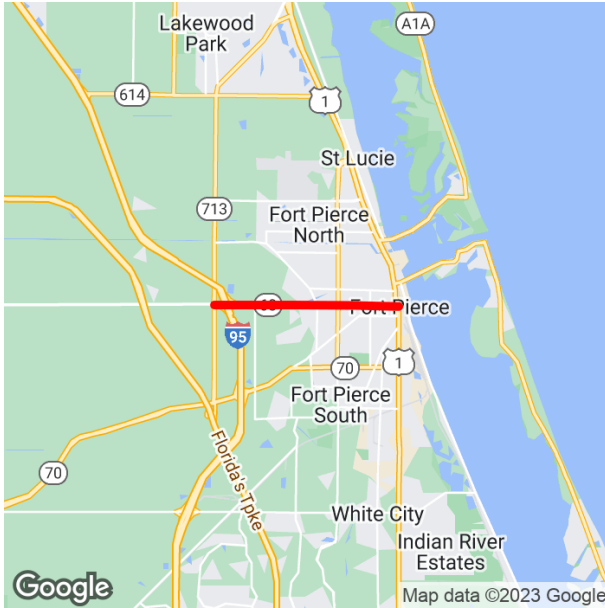
To: EAST OF I-95 SB RAMP

Length: 0.646

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	ACFP	24,423	0	0	0	0	24,423
ROW	ACFP	382,386	0	0	0	0	382,386
ROW	DDR	56,000	195,368	0	0	0	251,368
CST	ACNP	0	0	0	0	7,362,043	7,362,043
		462,809	195,368			7,362,043	8,020,220

ORANGE AVE FROM KINGS HWY TO US HIGHWAY 1
4496961 Non-SIS



Project Description: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description: 2022 TPO CMP PRIORITY #3 INCLUDES SOUTH 7TH STREET FROM SR-68/ORANGE AVE TO AVE A INSTALL FIBER OPTIC CABLE, TRAFFIC CAMERAS/VIDEO DETECTORS AND ADAPTIVE SIGNAL CONTROL AT SIGNALIZED INTERSECTIONS NO R/W NEEDED

Lead Agency: MANAGED BY FDOT

From: KINGS HWY

County: ST. LUCIE

To: US HIGHWAY 1

Length: 4.187

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	CARB	0	0	320,627	0	0	320,627
PE	DIH	0	0	25,650	0	0	25,650
				346,277			346,277

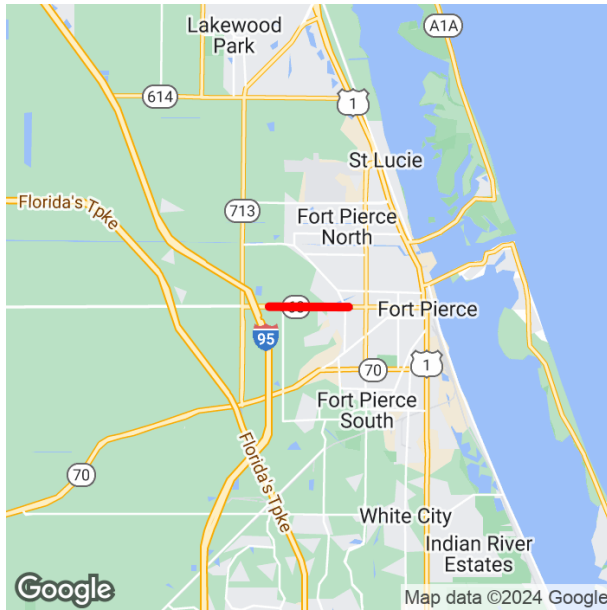
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 346,277

LRTP: Page 8-11

ORANGE AVE FROM LAMONT RD TO N 32ND ST
4484481 Non-SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 1.948

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: LAMONT RD

To: N 32ND ST

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	527,215	0	0	0	0	527,215
PE	DIH	24,896	0	0	0	0	24,896
CST	DDR	0	0	0	3,303,884	0	3,303,884
CST	DIH	0	0	0	132,155	0	132,155
CST	DS	0	0	0	446,024	0	446,024
		552,111			3,882,063		4,434,174

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 4,434,174

LRTP: Page 3-9

**OUTFALL FOR VIRGINIA AVE
4417151 SIS**



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: OUTFALL WILL BE ROUTED FROM CANAL 7D (CITY CANAL EAST OF OLEANDER BLVD) ALONG VIRGINIA AVE, SOUTH ON SR-5/US HIGHWAY 1 AND THEN EAST THROUGH INDIAN HILLS DR TO ULTIMATELY OUTFALL INTO THE SAND MINE LAKE G/W 441714-1(LEAD)

Lead Agency: MANAGED BY FDOT

From: OLEANDER BLVD

County: ST. LUCIE

To: INDIAN HILLS DR

Length: 0.177

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION, ENVIRONMENTAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACPR	0	0	3,580,198	0	0	3,580,198
CST	DIH	0	0	107,305	30,653	0	137,958
CST	DS	0	0	558,756	0	0	558,756
CST	SA	0	0	5,665,458	0	0	5,665,458
				9,911,717	30,653		9,942,370

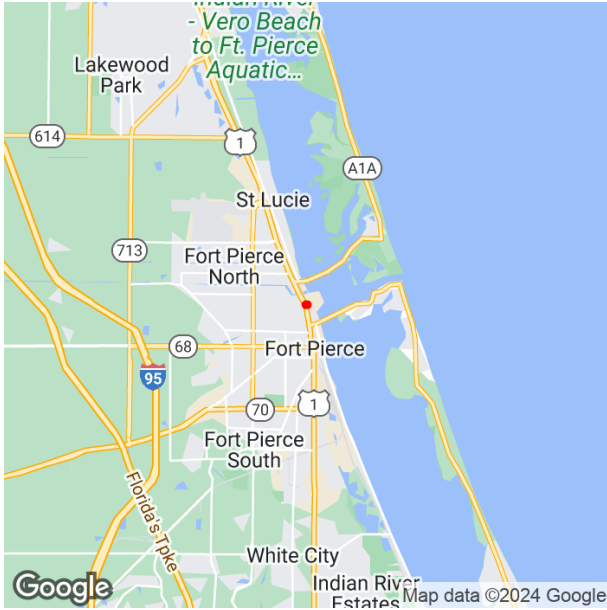
Prior Year Cost: 1,026,664

Future Year Cost: 0

Total Project Cost: 10,969,034

LRTP: Page 3-9

PORT OF FT. PIERCE SUN TRAIL CONNECTOR
4473991 Non-SIS



Project Description: BIKE PATH/TRAIL

Extra Description: A SEGMENT OF THE HISTORIC FT. PIERCE DOWNTOWN PROJECT FROM DIXIE HIGHWAY TO 2ND STREET AT FISHERMANS WHARF

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From: PORT OF FT. PIERCE

To: PORT OF FT. PIERCE

Length: 0

Phase Group: PLANNING, PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	TLWR	1,100,000	0	0	0	0	1,100,000
		1,100,000					1,100,000

Prior Year Cost: 250,000

Future Year Cost: 0

Total Project Cost: 1,350,000

LRTP: Page 3-9

PORT ST. LUCIE BLVD FROM BECKER RD TO PAAR DRIVE
4317523 Non-SIS

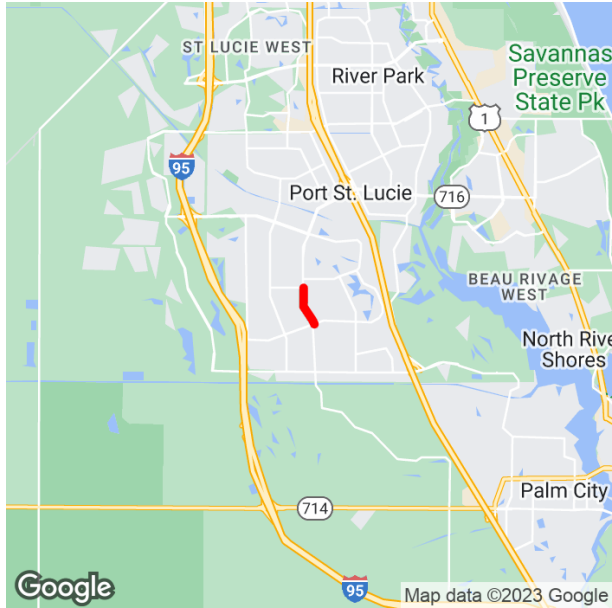


Prior Year Cost: 3,097,063
Future Year Cost: 0
Total Project Cost: 63,964,544
LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT
Extra Description: 2022 TPO PRIORITY #3. WIDENING FROM 2 TO 4 LANES.
Lead Agency: MANAGED BY FDOT **From:** BECKER RD
County: ST. LUCIE **To:** PAAR DRIVE
Length: 1.119
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL, LOCAL ADVANCE REIMBURSE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	SU	0	272,744	14,984	0	0	287,728
RRU	SU	0	0	100,000	0	0	100,000
CST	LFR	0	18,594,737	0	0	0	18,594,737
CST	SU	0	1,315,912	0	0	0	1,315,912
CST	TRIP	0	1,158,318	0	0	0	1,158,318
LAR	ACPR	0	0	0	2,317,855	0	2,317,855
LAR	CARU	0	0	0	78,214	0	78,214
LAR	CM	0	0	0	718,692	0	718,692
LAR	SA	0	0	0	7,178,276	0	7,178,276
LAR	SU	0	0	0	4,431,700	0	4,431,700
LAR	TRIP	0	0	0	1,403,873	0	1,403,873
LAR	TRWR	0	0	0	2,466,127	0	2,466,127
		21,341,711	114,984	18,594,737			40,051,432

PORT ST. LUCIE BLVD FROM SOUTH OF PAAR DR TO SOUTH OF ALCANTARRA BLVD
4317525 Non-SIS



Prior Year Cost: 3,097,063
Future Year Cost: 0
Total Project Cost: 63,964,544
LRTP: Page 8-2

Project Description: ADD LANES & RECONSTRUCT

Extra Description: 2020 TPO PRIORITY #2; WIDENING FROM 2 TO 4 LANES. DESIGN AND RIGHT OF WAY ON 431752-2 DENING FROM 2 TO 4 LANES LFA WITH CITY OF PORT ST. LUCIE. 56-01 LF UWHCA 62-03 LF FOR CEI FOR UWHCA CITY OF PORT ST. LUCIE --NEW SEQUENCE 52-02 WAS CREATED TO PULL FROM APPROPRIATE BUDGET CATEGORY (NON-PROGRAM 87)

Lead Agency: MANAGED BY FDOT

From: SOUTH OF PAAR DR

County: ST. LUCIE

To: SOUTH OF ALCANTARRA BLVD

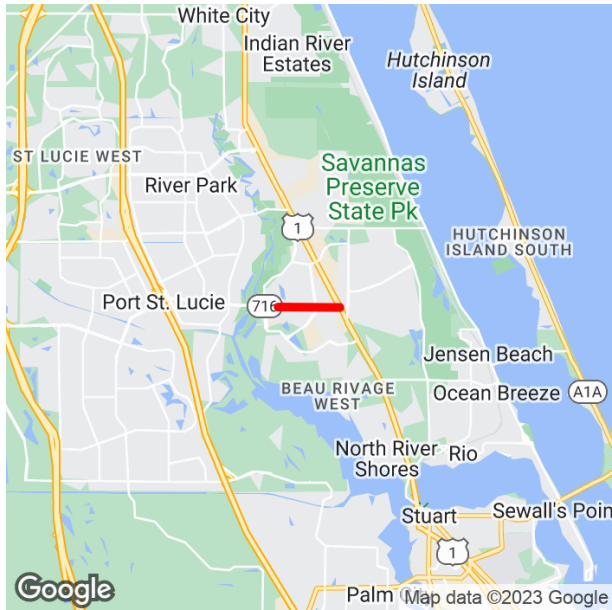
Length: 1.076

Phase Group: RAILROAD & UTILITIES, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	LF	1,807,473	0	0	0	0	1,807,473
CST	ACSU	960,459	0	0	0	0	960,459
CST	CD23	2,000,000	0	0	0	0	2,000,000
CST	CIGP	5,548,619	0	0	0	0	5,548,619
CST	LFP	3,548,619	0	0	0	0	3,548,619
CST	SU	3,260,440	0	0	0	0	3,260,440
CST	TRIP	2,214,712	0	0	0	0	2,214,712
CST	TRWR	1,475,727	0	0	0	0	1,475,727
		20,816,049					20,816,049

PORT ST. LUCIE BLVD FROM WEST OF SE SHELTER DRIVE TO US HIGHWAY 1

4463761 Non-SIS



Project Description: RESURFACING

Extra Description: G/W 447652-1 52-02-UWHCA WITH THE CITY OF PORT ST. LUCIE FOR MINOR ADJUSTMENTS

Lead Agency: MANAGED BY FDOT

From: WEST OF SE SHELTER DRIVE

County: ST. LUCIE

To: US HIGHWAY 1

Length: 1.555

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNR	799,951	0	0	0	0	799,951
CST	DDR	2,596,163	0	0	0	0	2,596,163
CST	DIH	0	114,396	0	0	0	114,396
CST	DS	822,337	0	0	0	0	822,337
CST	LF	1,344	0	0	0	0	1,344
		4,219,795	114,396				4,334,191

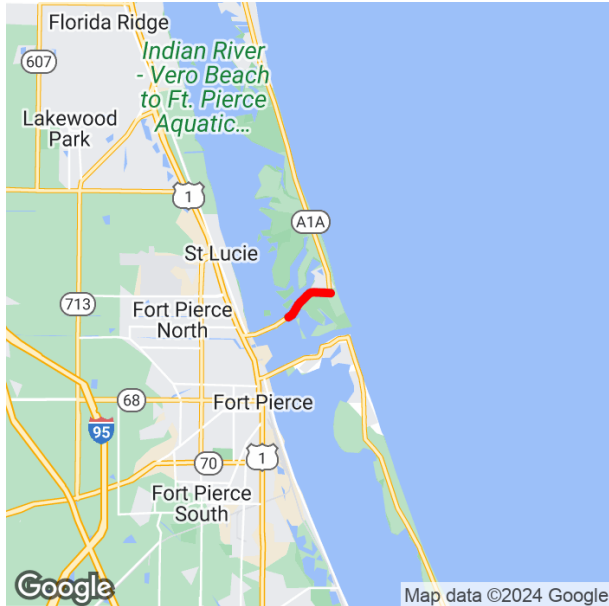
Prior Year Cost: 469,892

Future Year Cost: 0

Total Project Cost: 4,804,083

LRTP: Page 3-9

**SHOREWINDS DR/A1A
4498281 Non-SIS**



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 1.301

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: 0.2 MILES W OF BR 940046

To: ATLANTIC BEACH BLVD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	0	0	3,393,110	0	3,393,110
CST	DIH	0	0	0	92,030	0	92,030
					3,485,140		3,485,140

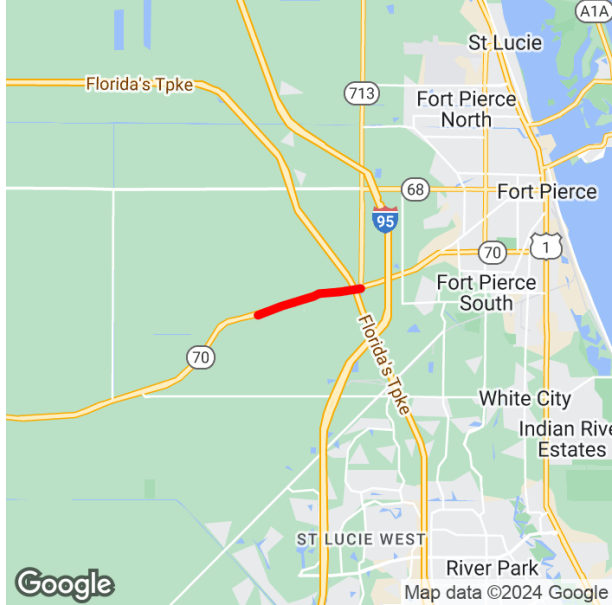
Prior Year Cost: 678,555

Future Year Cost: 0

Total Project Cost: 4,163,695

LRTP: Page 3-9

SR-70/OKEECHOBEE ROAD FROM IDEAL HOLDING RD TO W OF KINGS HWY
4476531 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

Length: 7.984

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: IDEAL HOLDING RD

To: W OF KINGS HWY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	1,175,538	825,049	0	0	0	2,000,587
CST	DDR	16,796,284	0	0	0	0	16,796,284
CST	DIH	65,115	70,275	0	0	0	135,390
CST	DS	3,351,995	0	0	0	0	3,351,995
CST	SA	2,968,488	0	0	0	0	2,968,488
		24,357,420	895,324				25,252,744

Prior Year Cost: 1,448,966

Future Year Cost: 0

Total Project Cost: 45,074,338

LRTP: Page 3-9

SR-70/OKEECHOBEE ROAD FROM MEDIAN CROSSING AT BMP 6.351 TO IDEAL HOLDING RD
4476532 SIS



Project Description: RESURFACING

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 6.149

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MEDIAN CROSSING AT BMP 6.351

To: IDEAL HOLDING RD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	DDR	1,657,098	0	0	0	0	1,657,098
PE	DIH	108,349	0	0	0	0	108,349
CST	ACNR	0	0	0	8,665,014	0	8,665,014
CST	DDR	0	0	0	7,798,382	0	7,798,382
CST	DIH	0	0	0	143,785	0	143,785
		1,765,447			16,607,181		18,372,628

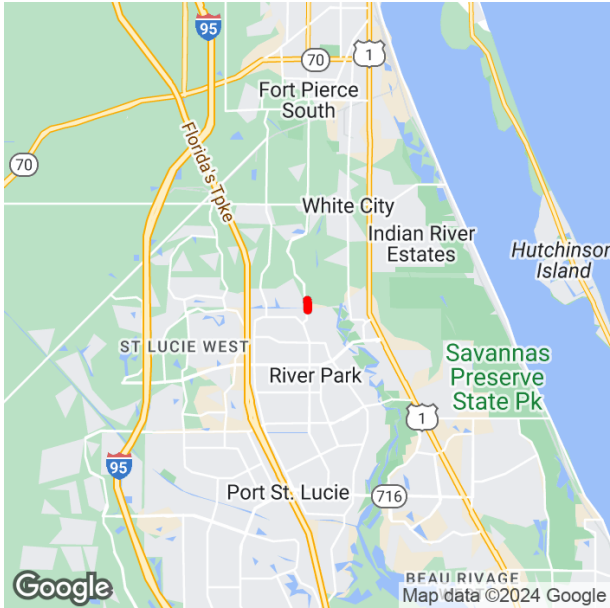
Prior Year Cost: 1,448,966

Future Year Cost: 0

Total Project Cost: 45,074,338

LRTP: Page 3-9

ST. JAMES DRIVE FROM NE LAZY RIVER PARKWAY TO NE ROYCE AVE
4534911 Non-SIS



Project Description: SIDEWALK

Extra Description: 2024 TPO CARBON REDUCTION PRIORITY #4 SIDEWALK, 6-8 FEET IN WIDTH, 0.25 MILE IN LENGTH

Lead Agency: MANAGED BY FDOT

From: NE LAZY RIVER PARKWAY

Length: 0.245

To: NE ROYCE AVE

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	TALL	5,000	0	0	0	0	5,000
CST	CARU	0	0	289,382	0	0	289,382
CST	LF	0	0	80,013	0	0	80,013
		5,000		369,395			374,395

Prior Year Cost: 0

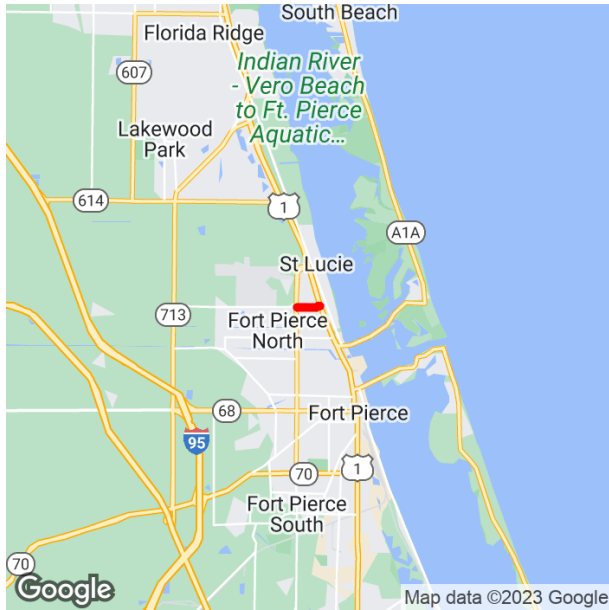
Future Year Cost: 0

Total Project Cost: 374,395

LRTP: Page 3-9

ST. LUCIE BLVD FROM EAST OF N 25 ST TO WEST OF US HIGHWAY 1

4484491 Non-SIS



Project Description: RESURFACING

Extra Description: G/W 448450.1(LEAD)

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.523

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: EAST OF N 25 ST

To: WEST OF US HIGHWAY 1

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	0	0	107,780	0	107,780
CST	DIH	0	0	0	35,054	0	35,054
CST	DS	0	0	0	856,608	0	856,608
					999,442		999,442

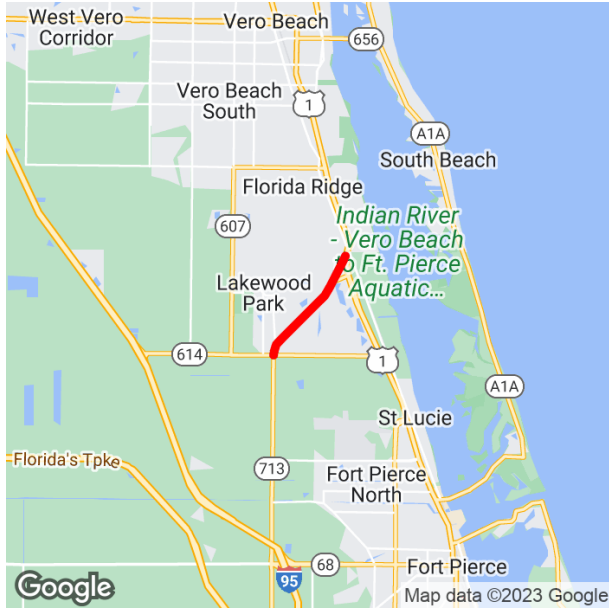
Prior Year Cost: 270,906

Future Year Cost: 0

Total Project Cost: 1,270,348

LRTP: Page 3-9

TURNPIKE FEEDER RD FROM INDRIIO RD TO US-1
4510811 Non-SIS



Project Description: LIGHTING

Extra Description: B/C RATIO= 2.5 NPV \$2,646,838 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SEGMENT 1 (FROM INDRIIO ROAD TO STA 136+80, 540 FT NORTH OF INDRIIO ROAD):PROPOSED LIGHTING CONSISTS OF LED LIGHT FIXTURES ON THE WEST SIDE AND EAST SIDE OF SR 713 SEGMENT 2 (FROM STA 136+80 TO S OF PALOMAR PKWY):PROPOSED...SEE WP45

Lead Agency: MANAGED BY FDOT

From: INDRIIO RD

County: ST. LUCIE

To: US-1

Length: 2.741

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACSS	0	0	2,238,159	0	0	2,238,159
CST	CARB	0	0	2,186,000	0	0	2,186,000
CST	SA	0	0	70,902	0	0	70,902
				4,495,061			4,495,061

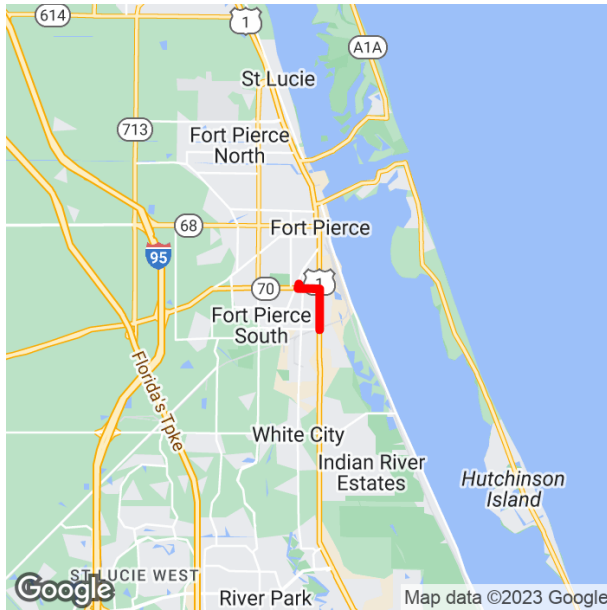
Prior Year Cost: 283,467

Future Year Cost: 0

Total Project Cost: 4,778,528

LRTP: Page 3-9

US HIGHWAY 1 FROM EDWARDS RD TO TENNESSEE AVE
4417141 SIS



Project Description: DRAINAGE IMPROVEMENTS

Extra Description: DRAINAGE/STORM WATER UPGRADES RESURFACING ON PHASE 52-02 INCLUDING: INTERSECTION LIGHTING RETROFIT. UPGRADE PEDESTRIAN SIGNALS TO COUNTDOWN AT THE FOLLOWING INTERSECTIONS: EDWARDS ROAD, EMIL AVE. GARDENIA AVE. AND VIRGINIA AVE

Lead Agency: MANAGED BY FDOT

From: EDWARDS RD

County: ST. LUCIE

To: TENNESSEE AVE

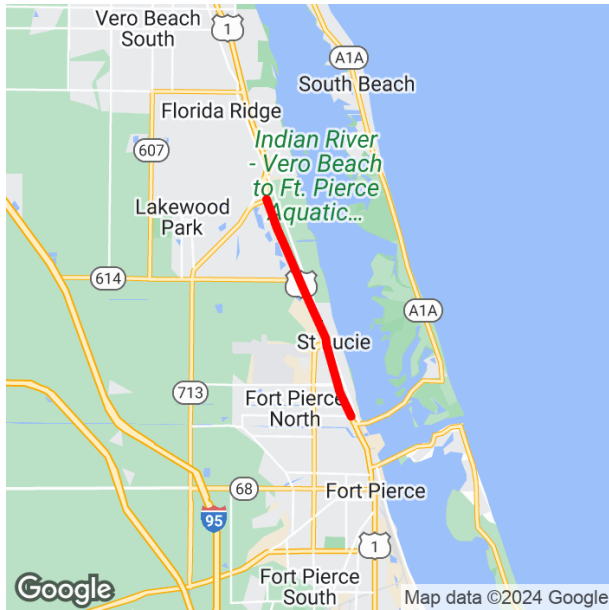
Length: 1.124

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

Prior Year Cost: 1,836,965
Future Year Cost: 0
Total Project Cost: 17,702,381
LRTP: Page 3-9

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	ACNR	0	0	1,701,218	0	0	1,701,218
CST	ACPR	0	0	10,644,394	0	0	10,644,394
CST	DDR	0	0	1,453,212	0	0	1,453,212
CST	DIH	0	0	57,106	0	0	57,106
CST	SA	0	0	2,009,486	0	0	2,009,486
				15,865,416			15,865,416

US HIGHWAY 1 FROM JUANITA AVE TO NORTH OF KINGS HWY
4484501 Non-SIS



Project Description: RESURFACING

Extra Description: G/W 448449-1

Lead Agency: MANAGED BY FDOT

Length: 5.836

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: JUANITA AVE

To: NORTH OF KINGS HWY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DDR	0	0	0	10,181,688	0	10,181,688
CST	DIH	0	0	0	109,051	0	109,051
CST	DS	0	0	0	7,688,985	0	7,688,985
CST	SA	0	0	0	4,891,411	0	4,891,411
					22,871,135		22,871,135

Prior Year Cost: 2,247,207

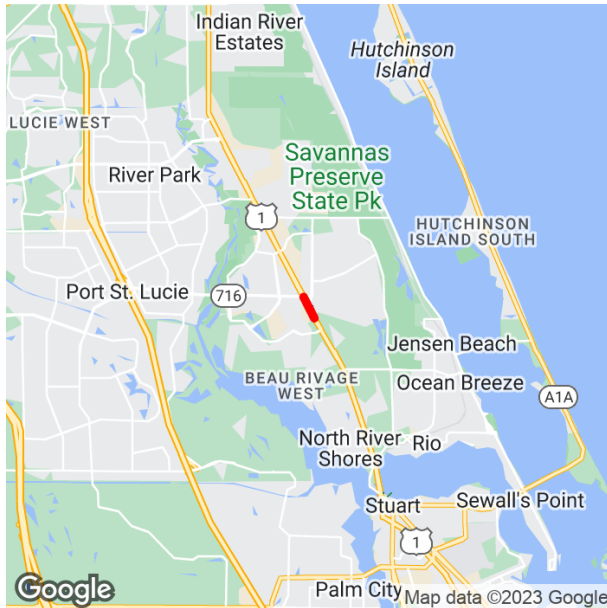
Future Year Cost: 0

Total Project Cost: 25,118,342

LRTP: Page 3-9

US HIGHWAY 1 FROM MARTIN/ST LUCIE COUNTY LINE TO SE PORT ST LUCIE BLVD

4476521 Non-SIS



Project Description: RESURFACING

Extra Description: G/W 446376-1 (LEAD)

Lead Agency: MANAGED BY FDOT

County: ST. LUCIE

Length: 0.669

Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

From: MARTIN/ST LUCIE COUNTY LINE

To: SE PORT ST LUCIE BLVD

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	DIH	91,455	0	0	0	0	91,455
CST	DS	3,345,856	0	0	0	0	3,345,856
CST	LF	452	0	0	0	0	452
		3,437,763					3,437,763

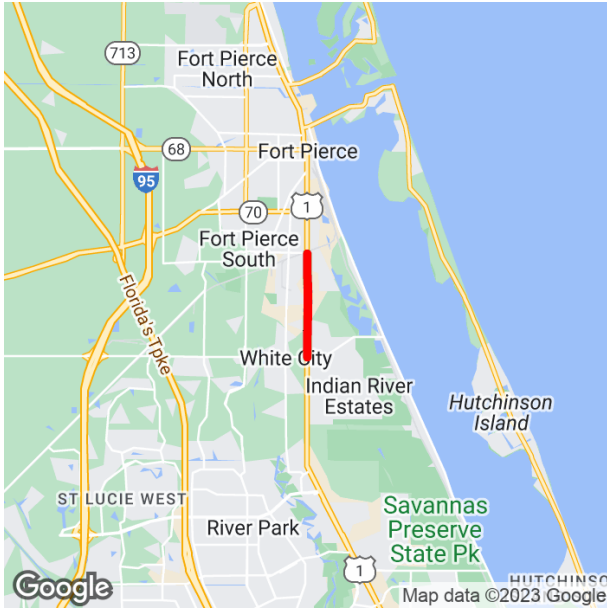
Prior Year Cost: 470,160

Future Year Cost: 0

Total Project Cost: 3,907,923

LRTP: Page 3-9

US HIGHWAY 1 FROM MIDWAY RD TO SOUTH OF EDWARDS RD
4510801 Non-SIS



Project Description: LIGHTING

Extra Description: B/C RATIO = 2.8 NPV \$4,153,539 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES RETROFIT TWO (2) DECORATIVE LIGHT POLES ON THE WEST SIDE OF W. MIDWAY RD; ONLY STREET LIGHTING LUMINAIRES. RETROFIT 38 EXISTING LUMINARIES ATTACHED TO EXISTING UTILITIES POLES. PROPOSED 119 LUMINARIES BRACKET ON EXISTING ...SEE WP45

Lead Agency: MANAGED BY FDOT

From: MIDWAY RD

County: ST. LUCIE

To: SOUTH OF EDWARDS RD

Length: 2.513

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	ACSS	0	1,043,395	0	0	0	1,043,395
			1,043,395				1,043,395

Prior Year Cost: 270,849

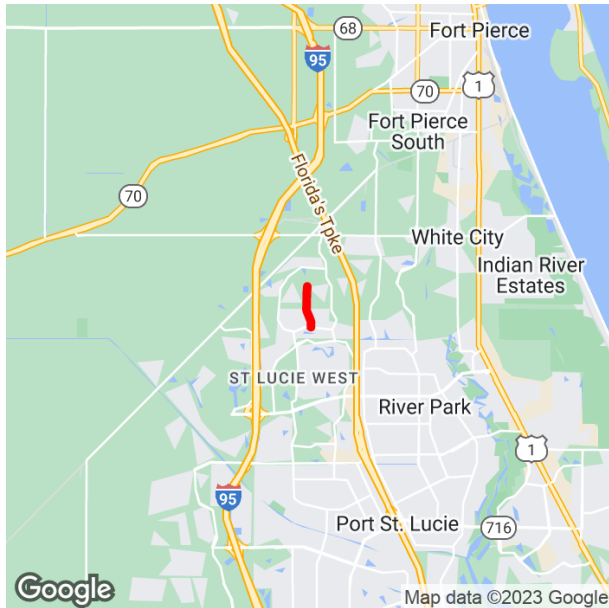
Future Year Cost: 0

Total Project Cost: 1,314,244

LRTP: Page 3-9

VOLUCIA DRIVE FROM EAST TORINO PARKWAY TO WEST BLANTON BLVD

4508611 Non-SIS



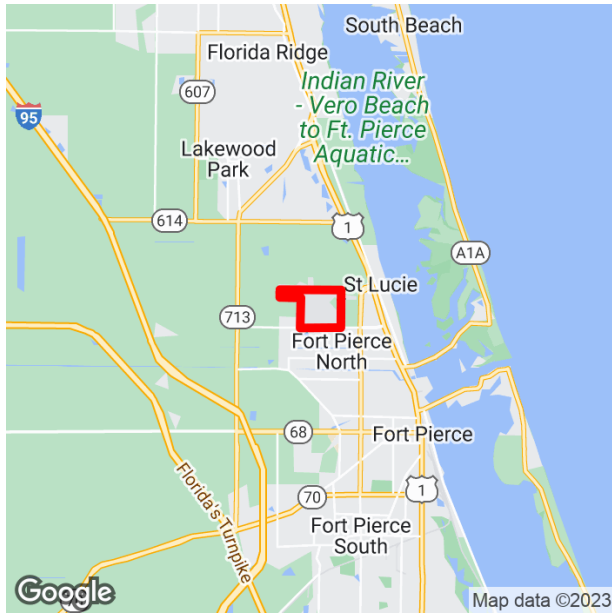
Project Description: SIDEWALK
Extra Description: 2023 TA PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE
Lead Agency: MANAGED BY FDOT **From:** EAST TORINO PARKWAY
County: ST. LUCIE **To:** WEST BLANTON BLVD
Length: 1.003
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	LF	0	189,683	0	0	0	189,683
CST	TALT	0	183,882	0	0	0	183,882
CST	TALU	0	593,192	0	0	0	593,192
			966,757				966,757

Prior Year Cost: 5,000
Future Year Cost: 0
Total Project Cost: 971,757
LRTP: Page 3-9

C.2 AVIATION

TREASURE COAST INTERNATIONAL AIRPORT 10R SAFETY AREA DITCH RELOCATION
4515581 Non-SIS



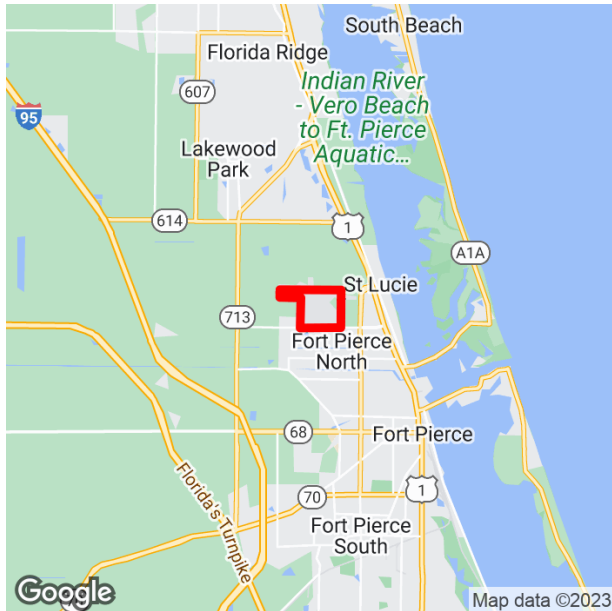
Project Description: AVIATION PRESERVATION PROJECT
Extra Description: CONSTRUCTION
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE
From:
To:
Length: 0
Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	20,475	0	0	0	20,475
CAP	FAA	0	368,550	0	0	0	368,550
CAP	LF	0	20,475	0	0	0	20,475
			409,500				409,500

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 409,500
LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT 10R SAFETY AREA DITCH RELOCATION

4515591 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	2,000,000	0	0	0	2,000,000
CAP	LF	0	500,000	0	0	0	500,000
		2,500,000					2,500,000

Prior Year Cost: 0

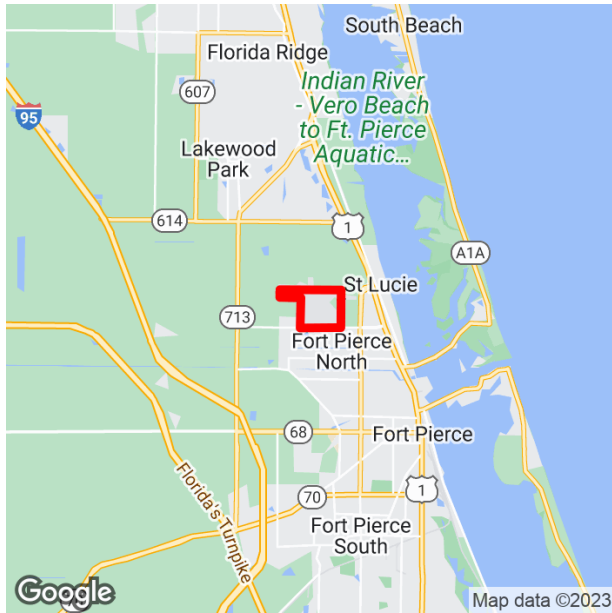
Future Year Cost: 0

Total Project Cost: 2,500,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT AEROWEST TAXIWAY (CONSTRUCTION)

4481151 Non-SIS



Project Description: AVIATION CAPACITY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	1,200,000	0	0	0	0	1,200,000
CAP	LF	300,000	0	0	0	0	300,000
		1,500,000					1,500,000

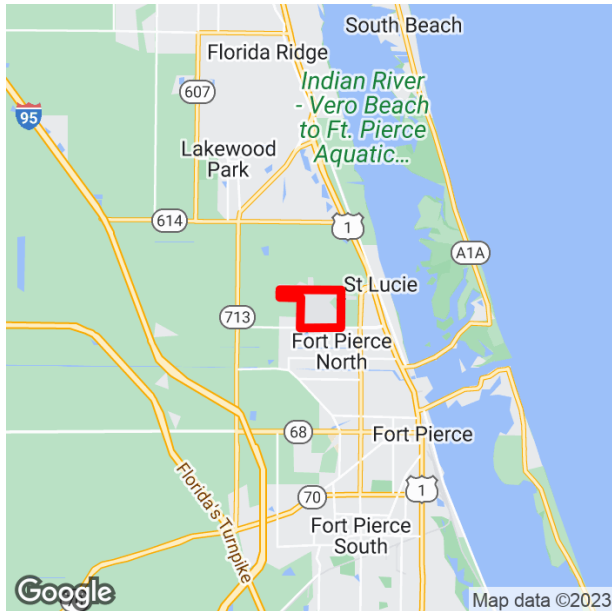
Prior Year Cost: 1,500,000

Future Year Cost: 0

Total Project Cost: 3,000,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT AIRCRAFT RESCUE & FIREFIGHTING REPLACEMENT
4515571 Non-SIS



Project Description: AVIATION SAFETY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	640,000	0	0	0	640,000
CAP	LF	0	160,000	0	0	0	160,000
		800,000					800,000

Prior Year Cost: 0

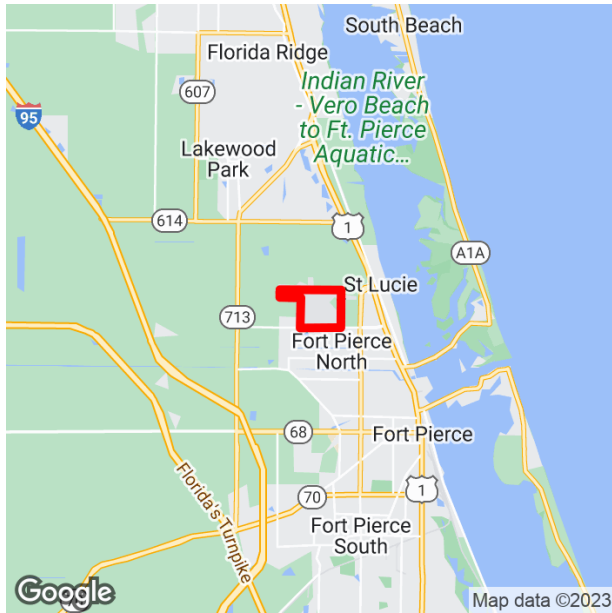
Future Year Cost: 0

Total Project Cost: 800,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT INSTRUMENT LANDING SYSTEM REPLACEMENT 10R/28L

4515561 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	400,000	0	0	0	400,000
CAP	LF	0	100,000	0	0	0	100,000
			500,000				500,000

Prior Year Cost: 0

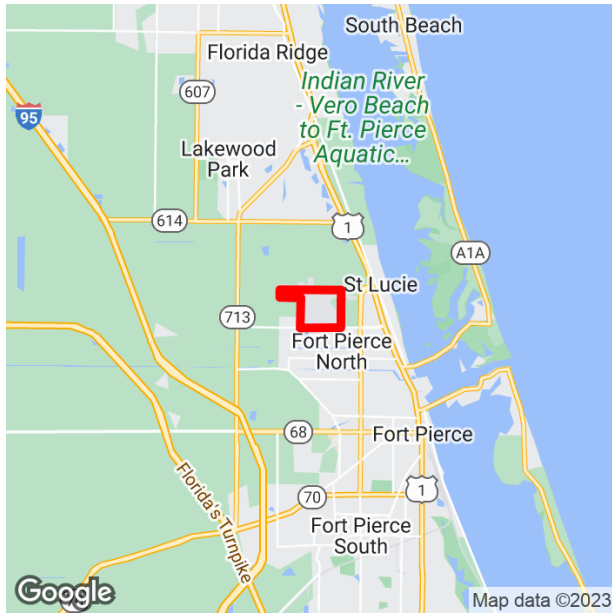
Future Year Cost: 0

Total Project Cost: 500,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT LAYOUT PLAN AND MASTER PLAN UPDATE

4533811 Non-SIS



Project Description: AVIATION CAPACITY PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	400,000	0	0	400,000
CAP	LF	0	0	100,000	0	0	100,000
				500,000			500,000

Prior Year Cost: 0

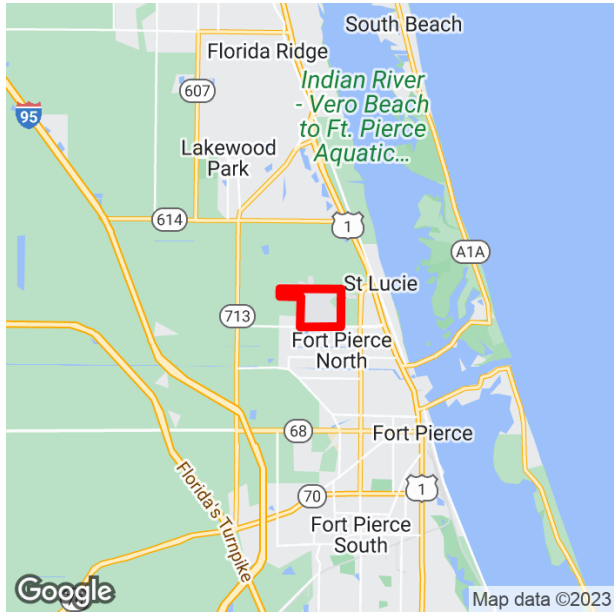
Future Year Cost: 0

Total Project Cost: 500,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT MAINTENANCE AND OPERATIONS

4533801 Non-SIS



Project Description: AVIATION REVENUE/OPERATIONAL

Extra Description: BUILDING - DESIGN

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	280,000	0	0	280,000
CAP	LF	0	0	70,000	0	0	70,000
				350,000			350,000

Prior Year Cost: 0

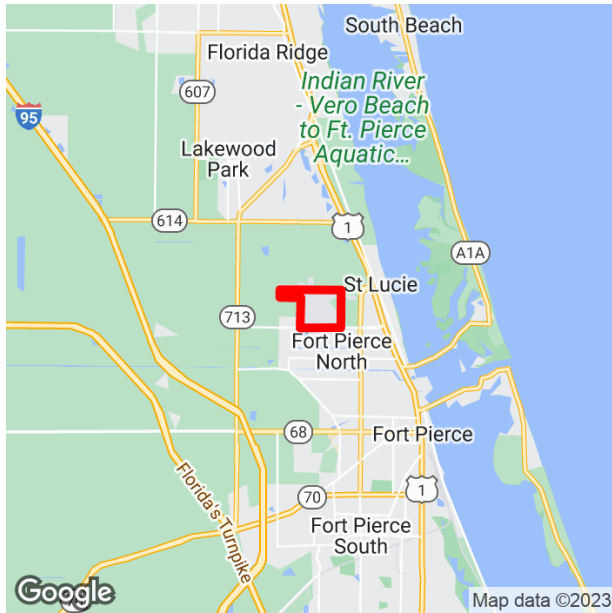
Future Year Cost: 0

Total Project Cost: 350,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY ALPHA RWY 14/32

4515361 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Extra Description: INTERSECTION REHAB - DESIGN

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
		150,000					150,000

Prior Year Cost: 0

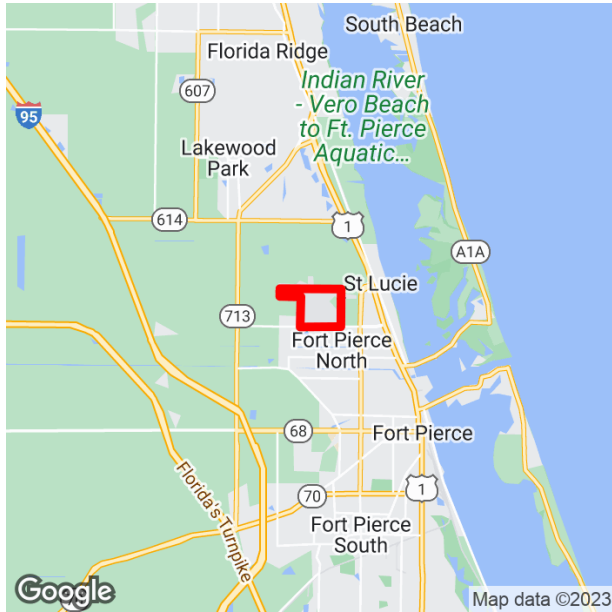
Future Year Cost: 0

Total Project Cost: 150,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT TAXIWAY ECHO REHAB - DESIGN

4515551 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	100,000	0	0	0	100,000
CAP	LF	0	25,000	0	0	0	25,000
			125,000				125,000

Prior Year Cost: 0

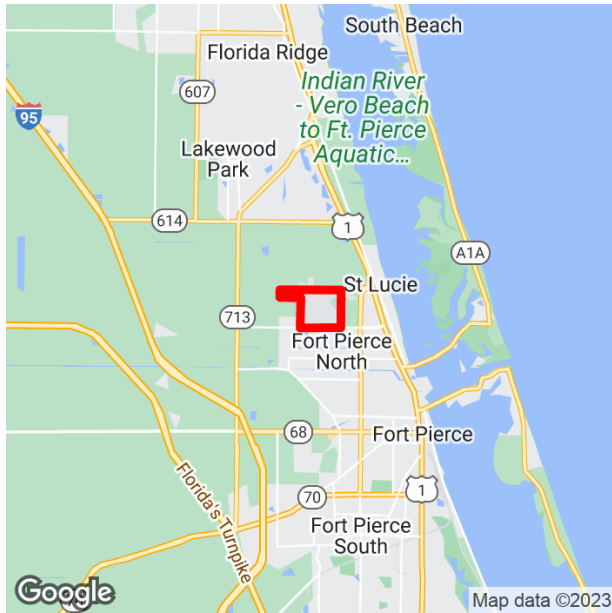
Future Year Cost: 0

Total Project Cost: 125,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT WEST GA RAMP REHAB CONSTRUCTION

4533821 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE

From:

Length: 0

To:

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	600,000	0	0	600,000
CAP	LF	0	0	150,000	0	0	150,000
				750,000			750,000

Prior Year Cost: 0

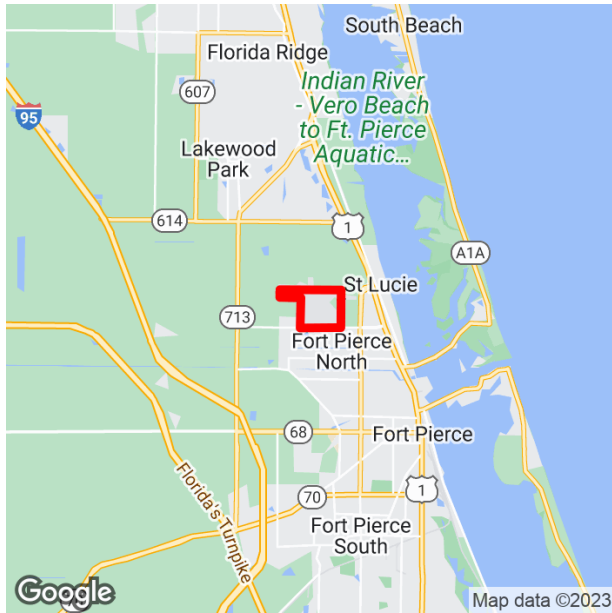
Future Year Cost: 0

Total Project Cost: 750,000

LRTP: Page 3-9

TREASURE COAST INTERNATIONAL AIRPORT WEST GA RAMP REHAB DESIGN

4515601 Non-SIS



Project Description: AVIATION PRESERVATION PROJECT

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
		250,000					250,000

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 250,000

LRTP: Page 3-9

C.3 TRANSIT PROJECTS

PORT ST. LUCIE INTERMODAL CENTER CAPITAL IMPROVEMENTS

4531911 Non-SIS

Prior Year Cost: 600,000

Future Year Cost: 0

Total Project Cost: 1,500,000

LRTP: Page 3-9

Project Description: INTERMODAL HUB CAPACITY

Extra Description: INTERMODAL CENTER ACCESS AND SAFETY IMPROVEMENTS

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: 0

To:

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	DDR	900,000	0	0	0	0	900,000
		900,000					900,000

PSL UZA - ST. LUCIE COUNTY SECT 5339 CAPITAL FOR BUS & BUS FACILITIES

4345481 Non-SIS

Prior Year Cost: 2,404,114

Future Year Cost: 0

Total Project Cost: 3,779,114

LRTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: ST.LUCIE CNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM
16. CAPITAL FOR FIXED ROUTE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: 0

To:

Phase Group: CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CAP	FTA	275,000	275,000	275,000	275,000	275,000	1,375,000
		275,000	275,000	275,000	275,000	275,000	1,375,000

PSL UZA - ST. LUCIE COUNTY SECTION 5307 FORMULA FUNDS

4134941 Non-SIS

Prior Year Cost: 38,614,273

Future Year Cost: 0

Total Project Cost: 50,714,273

L RTP: Page 3-9

Project Description: CAPITAL FOR FIXED ROUTE

Extra Description: FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322 EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE NON-BUDGET REVENUE

Lead Agency: MANAGED BY ST. LUCIE COA

From:

Length: 0

To:

Phase Group: OPERATIONS, CAPITAL

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	FTA	810,000	810,000	810,000	810,000	810,000	4,050,000
CAP	FTA	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	8,050,000
		2,420,000	2,420,000	2,420,000	2,420,000	2,420,000	12,100,000

ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

4071874 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 8,910,744

LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: 0 **To:**

Phase Group: OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	690,467	991,520	817,389	841,911	841,911	4,183,198
OPS	DPTO	272,174	0	0	0	0	272,174
OPS	LF	962,641	991,520	817,389	841,911	841,911	4,455,372
		1,925,282	1,983,040	1,634,778	1,683,822	1,683,822	8,910,744

**ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS
4071855 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 882,778
LRTP: Page 3-9

Project Description: OPERATING/ADMIN. ASSISTANCE
Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**
Length: 0 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DU	81,206	85,029	89,038	93,058	93,058	441,389
OPS	LF	81,206	85,029	89,038	93,058	93,058	441,389
		162,412	170,058	178,076	186,116	186,116	882,778

ST. LUCIE TRANSIT CORRIDOR LAKEWOOD PARK REGIONAL ROUTE

4446641 Non-SIS

Prior Year Cost: 1,040,000

Future Year Cost: 0

Total Project Cost: 1,640,000

LRTP: Page 3-9

Project Description: OPERATING FOR FIXED ROUTE

Extra Description: REGIONAL ROUTE, ST. LUCIE - INDIAN RIVER COUNTIES

Lead Agency: MANAGED BY ST. LUCIE COUNTY **From:**

Length: 0

To:

Phase Group: OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DPTO	300,000	300,000	0	0	0	600,000
		300,000	300,000				600,000

C.4 MISCELLANEOUS PROJECTS

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

4379751 Non-SIS

Prior Year Cost: 896,075
Future Year Cost: 0
Total Project Cost: 1,769,199
LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF FORT PIERCE
Length: 0
Phase Group: OPERATIONS
From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	102,229	105,509	129,117	0	0	336,855
OPS	DITS	172,028	185,203	179,038	0	0	536,269
		274,257	290,712	308,155			873,124

CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

4515811 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 959,696

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: BRDG/RDWDY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	413,972	545,724	959,696
					413,972	545,724	959,696

**CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379771 Non-SIS**

Prior Year Cost: 478,464
Future Year Cost: 0
Total Project Cost: 905,111
LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY CITY OF PORT ST. LUCIE
Length: 0
Phase Group: OPERATIONS
From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	57,894	79,978	77,210	0	0	215,082
OPS	DITS	76,120	62,077	73,368	0	0	211,565
		134,014	142,055	150,578			426,647

CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPS ON SHS

4515831 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 445,214

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: BRDG/RDWDY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	192,046	253,168	445,214
					192,046	253,168	445,214

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT

4480521 Non-SIS

Prior Year Cost: 500,000

Future Year Cost: 0

Total Project Cost: 1,500,000

LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: BRDG/RDWY/CONTRACT MAINT

From:

To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	250,000	0	0	0	0	250,000
		250,000					250,000

ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT

4480522 Non-SIS

Prior Year Cost: 500,000
Future Year Cost: 0
Total Project Cost: 1,500,000
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	250,000	250,000	250,000	0	750,000
			250,000	250,000	250,000		750,000

**ST. LUCIE COUNTY INTERSTATE-ROADWAY
2343761 SIS**

Prior Year Cost: 6,119,519
Future Year Cost: 0
Total Project Cost: 6,164,519
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
		5,000	5,000	5,000	5,000	5,000	25,000

**ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
4379761 Non-SIS**

Prior Year Cost: 1,128,564
Future Year Cost: 0
Total Project Cost: 1,998,759
LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS
Lead Agency: MANAGED BY ST LUCIE COUNTY **From:**
Length: 0 **To:**
Phase Group: OPERATIONS

Phase	Fund Code	2025	2026	2027	2028	2029	Total
OPS	DDR	0	57,451	147,334	0	0	204,785
OPS	DITS	273,337	232,286	159,787	0	0	665,410
		273,337	289,737	307,121			870,195

ST. LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

4515821 Non-SIS

Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 906,274

LRTP: Page 3-9

Project Description: TRAFFIC SIGNALS

Extra Description: NEW MSCA TARGET STARTING IN FY28

Lead Agency: RESPONSIBLE AGENCY NOT

From:

AVAILABLE

To:

Length: 0

Phase Group: BRDG/RDWHY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	390,928	515,346	906,274
					390,928	515,346	906,274

**ST. LUCIE COUNTY STATE HIGHWAY SYSTEM RDWAY
2338591 Non-SIS**

Prior Year Cost: 62,184,246
Future Year Cost: 0
Total Project Cost: 69,824,246
LRTP: Page 3-9

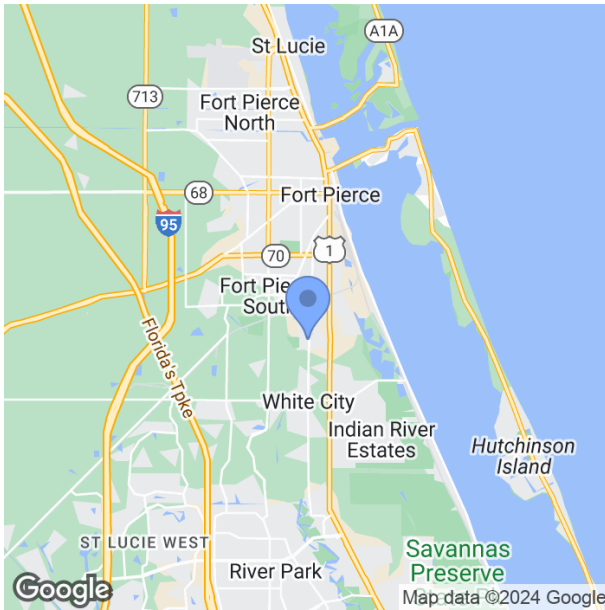
Project Description: ROUTINE MAINTENANCE
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWAY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
		1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000

TREASURE COAST OPERATIONS - ADMIN ROOF REPLACEMENT

4468956 Non-SIS



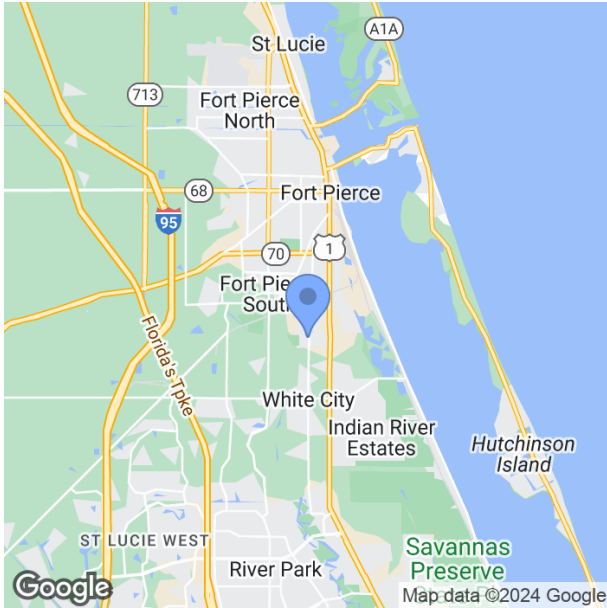
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	175,000	0	0	0	0	175,000
		175,000					175,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 210,000
LRTP: Page 3-9

TREASURE COAST OPERATIONS - BATHROOM UPGRADE
4500544 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: CONSTRUCTION

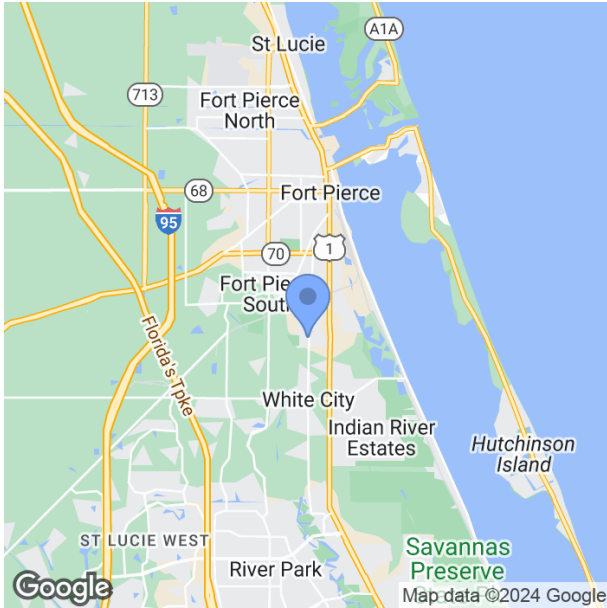
From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	160,000	0	0	0	160,000
			160,000				160,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 505,000
LRTP: Page 3-9

TREASURE COAST OPERATIONS - CONSTRUCT TRUCK REPAIR CANOPY (30X20)

4468959 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	35,000	0	0	0	35,000
			35,000				35,000

Prior Year Cost: 0

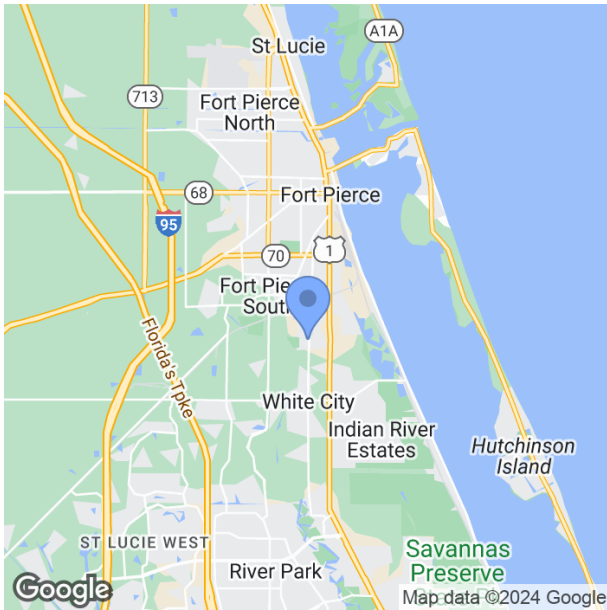
Future Year Cost: 0

Total Project Cost: 210,000

LRTP: Page 3-9

TREASURE COAST OPERATIONS - EMERGENCY GENERATOR FOR TRADES

4500545 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	60,000	0	0	60,000
				60,000			60,000

Prior Year Cost: 0

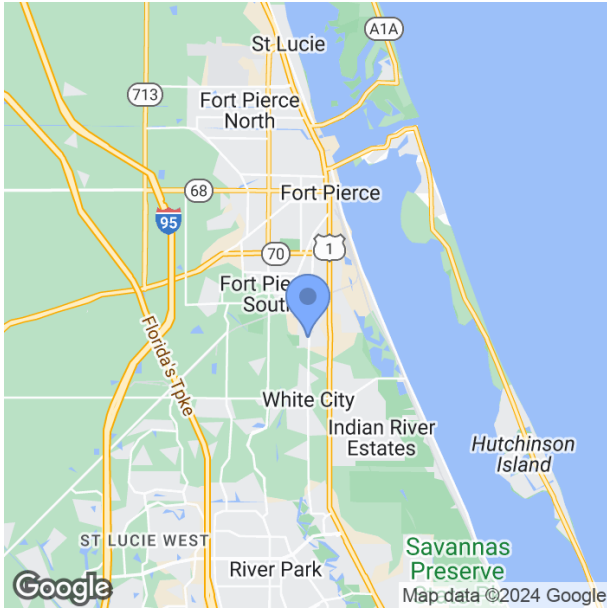
Future Year Cost: 0

Total Project Cost: 505,000

LRTP: Page 3-9

TREASURE COAST OPERATIONS - GARAGE DOOR REPLACEMENT

4500543 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	120,000	0	0	0	120,000
			120,000				120,000

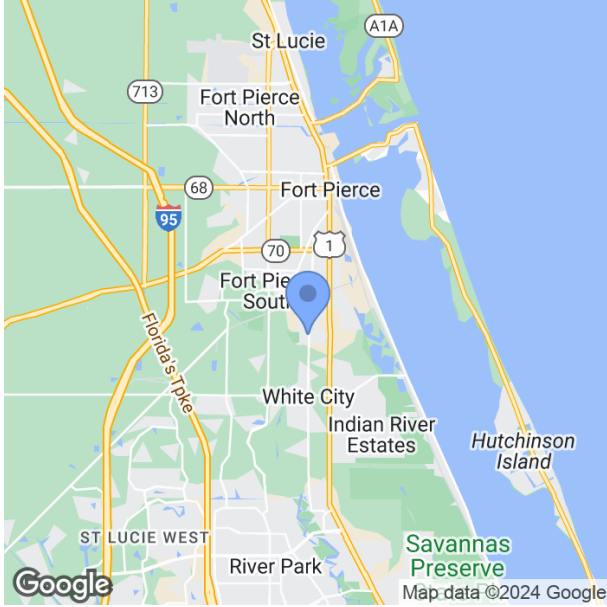
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 505,000

LRTP: Page 3-9

TREASURE COAST OPERATIONS - PROJECT ADMINISTRATION BLDG ROOF
4500546 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: CONSTRUCTION

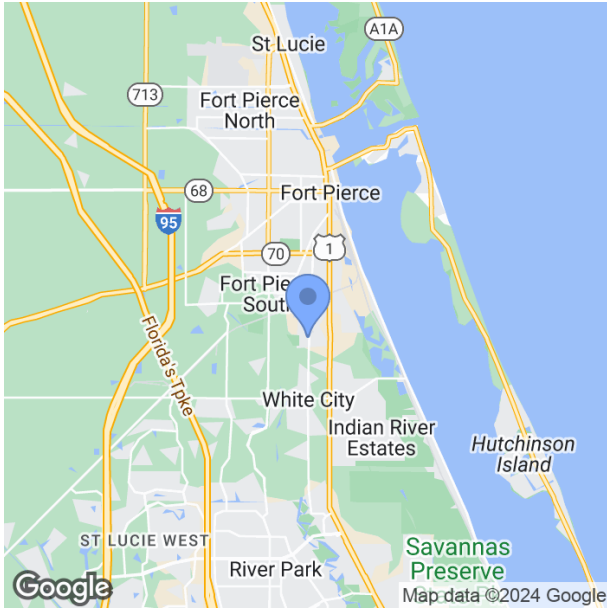
From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	0	80,000	0	80,000
					80,000		80,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 505,000
LRTP: Page 3-9

TREASURE COAST OPERATIONS STORM SHUTTERS INSTALLATION

4500549 Non-SIS



Project Description: FIXED CAPITAL OUTLAY

Lead Agency: MANAGED BY FDOT

Length: 0

Phase Group: CONSTRUCTION

From:

To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	50,000	0	0	50,000
				50,000			50,000

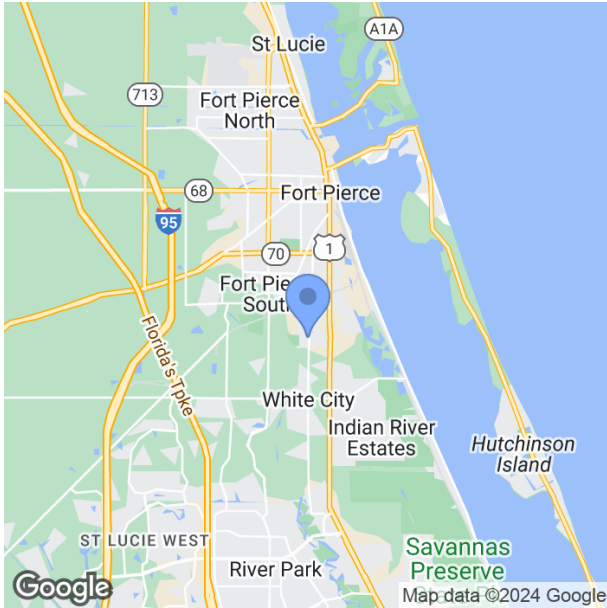
Prior Year Cost: 0

Future Year Cost: 0

Total Project Cost: 505,000

LRTP: Page 3-9

TREASURE COAST OPERATIONS- AC REPLACEMENT
4516333 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

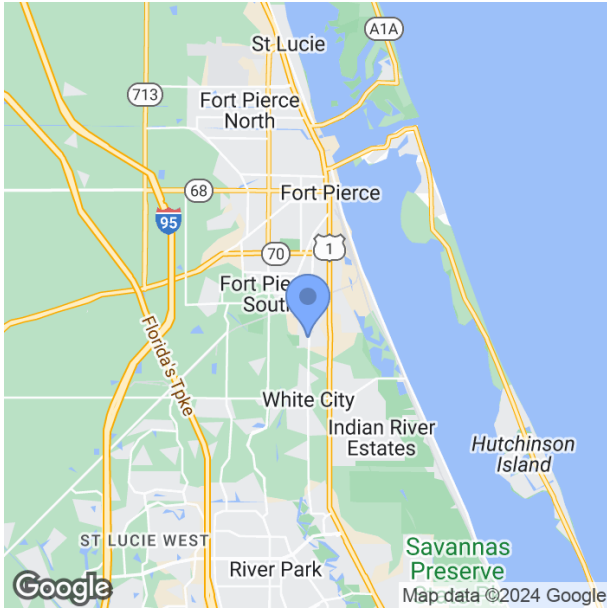
From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	80,000	0	0	80,000
				80,000			80,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 140,000
LRTP: Page 3-9

TREASURE COAST OPERATIONS- REPLACE TILE - SHOP & WAREHOUSE

4516331 Non-SIS



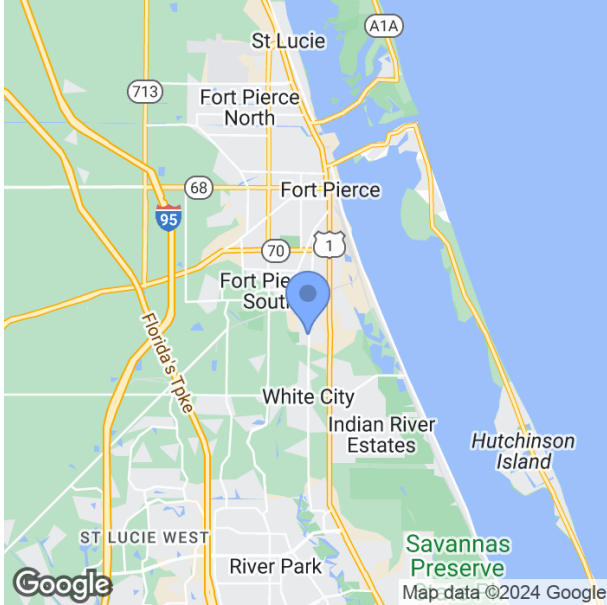
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	25,000	0	25,000
					25,000		25,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 140,000
LRTP: Page 3-9

**TREASURE COAST OPERATIONS- RESURFACING PARKING LOT
4516321 Non-SIS**



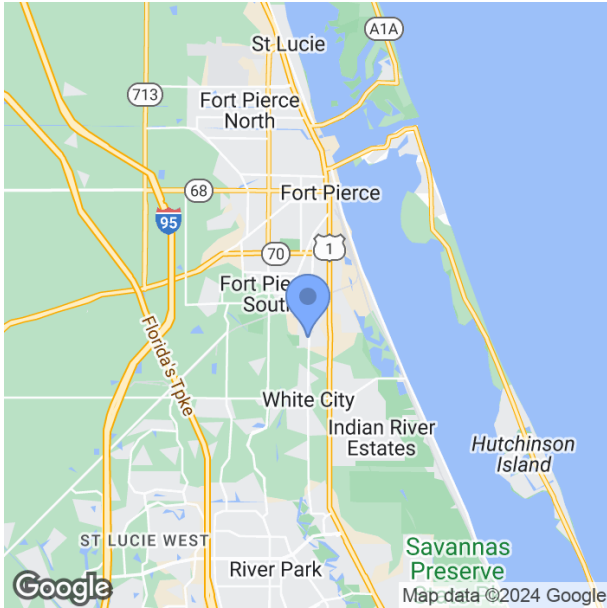
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	300,000	0	0	300,000
				300,000			300,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 300,000
LRTP: Page 3-9

TREASURE COAST OPERATIONS-PAINTING PROJECT ADMINISTRATION BLDG
4500548 Non-SIS



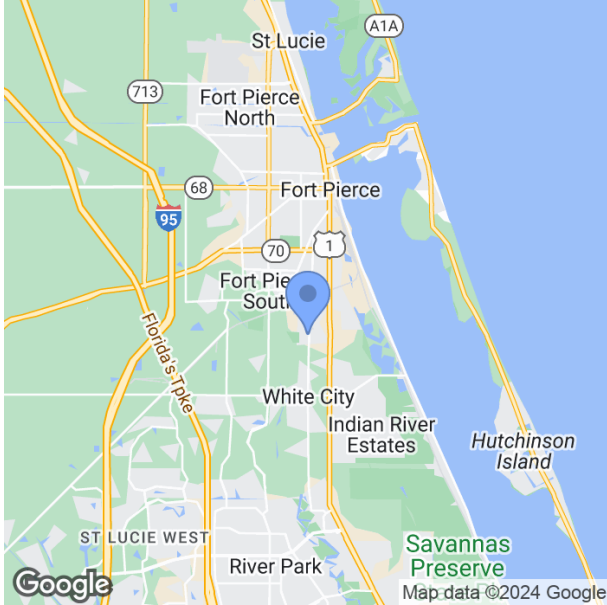
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	0	0	0	25,000	25,000
						25,000	25,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 505,000
LRTP: Page 3-9

TREASURE COAST OPERATIONS-SECURITY CAMERAS UPGRADE
4516332 Non-SIS



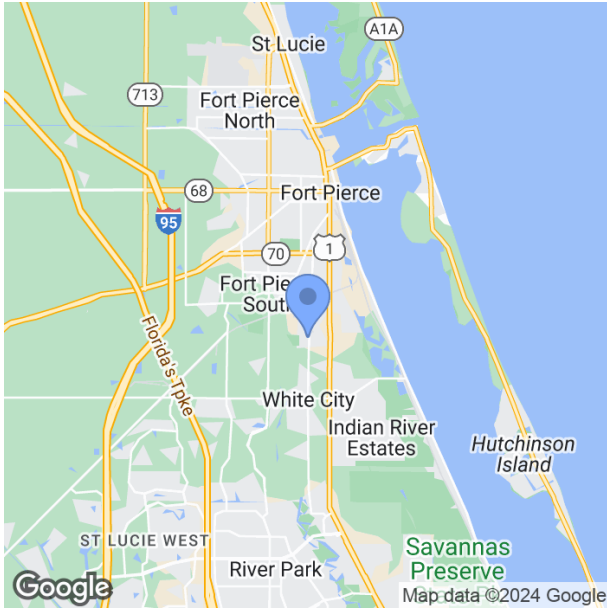
Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: BRDG/RDWDY/CONTRACT MAINT

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	0	0	0	35,000	0	35,000
					35,000		35,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 140,000
LRTP: Page 3-9

TREASURE COAST OPERATIONS-TILE INSTALLATION PROJECT ADMIN BLDG
4500547 Non-SIS



Project Description: FIXED CAPITAL OUTLAY
Lead Agency: MANAGED BY FDOT
Length: 0
Phase Group: CONSTRUCTION

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	FCO	0	10,000	0	0	0	10,000
			10,000				10,000

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 505,000
LRTP: Page 3-9

C.5 PLANNING PROJECTS

**ST. LUCIE FY 2024/2025-2025/2026 UPWP
4393265 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,053,372
LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
Length: 0 **To:**
Phase Group: PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	ACSU	400,000	0	0	0	0	400,000
PLN	PL	803,048	812,581	0	0	0	1,615,629
PLN	SU	0	400,000	0	0	0	400,000
		1,203,048	1,212,581				2,415,629

**ST. LUCIE FY 2026/2027-2027/2028 UPWP
4393266 Non-SIS**

Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,053,372
LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
Length: 0 **To:**
Phase Group: PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	0	0	812,581	812,581	0	1,625,162
PLN	SU	0	0	400,000	400,000	0	800,000
				1,212,581	1,212,581		2,425,162

**ST. LUCIE FY 2028/2029-2029/2030 UPWP
4393267 Non-SIS**

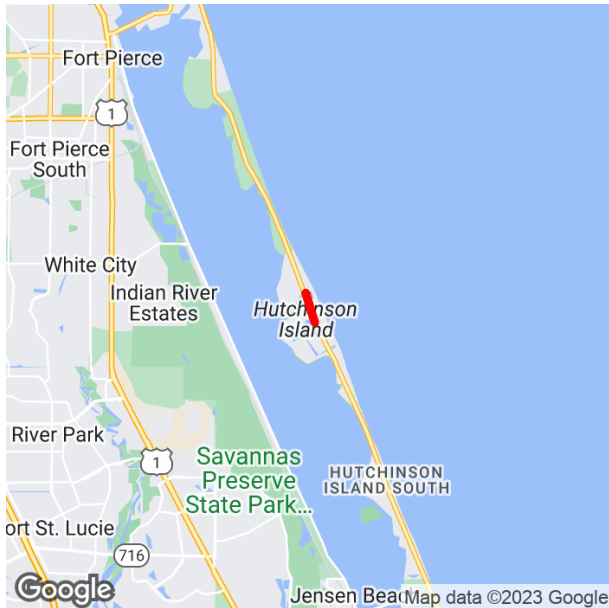
Prior Year Cost: 0
Future Year Cost: 0
Total Project Cost: 6,053,372
LRTP: Page 3-9

Project Description: TRANSPORTATION PLANNING
Lead Agency: RESPONSIBLE AGENCY NOT AVAILABLE **From:**
Length: 0 **To:**
Phase Group: PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PLN	PL	0	0	0	0	812,581	812,581
PLN	SU	0	0	0	0	400,000	400,000
						1,212,581	1,212,581

C.6 BRIDGE

**A1A AT BIG MUD CREEK AND BLIND CREEK BRIDGES #940003/940004
4491791 Non-SIS**



Project Description: BRIDGE REPLACEMENT

Extra Description: BRIDGE REPLACEMENT

Lead Agency: MANAGED BY FDOT

Length: 0.986

Phase Group: PRELIMINARY ENGINEERING, RAILROAD & UTILITIES, CONSTRUCTION, ENVIRONMENTAL

From: BIG MUD CREEK BRIDGE

To: BLIND CREEK BRIDGE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
RRU	ACBR	100,000	0	0	0	0	100,000
CST	ACBR	0	16,447,497	0	0	0	16,447,497
		100,000	16,447,497				16,547,497

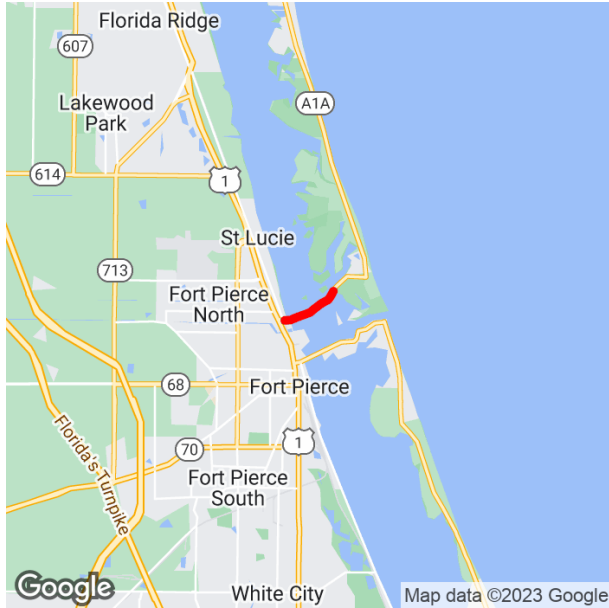
Prior Year Cost: 1,081,989

Future Year Cost: 0

Total Project Cost: 17,629,486

LRTP: Page 3-9

A1A NORTH CAUSEWAY BRIDGE
4299362 Non-SIS



Project Description: BRIDGE REPLACEMENT

Extra Description: RISK WORKSHOP 32-02

Lead Agency: MANAGED BY FDOT

Length: 1.205

Phase Group: P D & E, PRELIMINARY ENGINEERING, RIGHT OF WAY, RAILROAD & UTILITIES, CONSTRUCTION, CONTRACT INCENTIVES, ENVIRONMENTAL

From: ENTIRE BRIDGE

To: ENTIRE BRIDGE

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	GFBR	8,676,339	0	0	0	0	8,676,339
CST	ACBR	1,029,000	0	0	0	0	1,029,000
		9,705,339					9,705,339

Prior Year Cost: 155,619,779

Future Year Cost: 0

Total Project Cost: 165,325,118

LRTP: Page 8-3

PORT ST. LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG

4435952 Non-SIS



Project Description: BRIDGE-REPAIR/REHABILITATION
Lead Agency: MANAGED BY FDOT **From:** LONG CREEK
Length: 0.227 **To:** N FORK ST LUCIE RIVER BRDG
Phase Group: PRELIMINARY ENGINEERING, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
CST	BRRP	3,210,276	0	0	0	0	3,210,276
CST	DIH	12,605	0	0	0	0	12,605
		3,222,881					3,222,881

Prior Year Cost: 50,615
Future Year Cost: 0
Total Project Cost: 3,273,496
LRTP: Page 3-9

**ST. LUCIE COUNTY INTERSTATE BRIDGES
2343762 SIS**

Prior Year Cost: 6,119,519
Future Year Cost: 0
Total Project Cost: 6,164,519
LRTP: Page 3-9

Project Description: ROUTINE MAINTENANCE
Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS
Lead Agency: MANAGED BY FDOT **From:**
Length: 0 **To:**
Phase Group: BRDG/RDWY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	5,000	5,000	5,000	5,000	0	20,000
		5,000	5,000	5,000	5,000		20,000

ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES

2338592 Non-SIS

Prior Year Cost: 62,184,246

Future Year Cost: 0

Total Project Cost: 69,824,246

L RTP: Page 3-9

Project Description: ROUTINE MAINTENANCE

Extra Description: PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTIONS

Lead Agency: MANAGED BY FDOT

From:

Length: 0

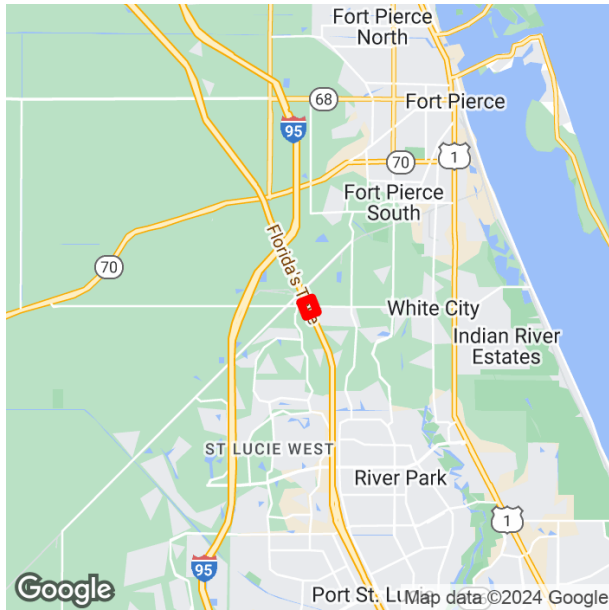
To:

Phase Group: BRDG/RDWHY/CONTRACT MAINT

Phase	Fund Code	2025	2026	2027	2028	2029	Total
MNT	D	35,000	35,000	35,000	35,000	0	140,000
		35,000	35,000	35,000	35,000		140,000

C.7 TURNPIKE ENTERPRISE PROJECTS

TURNPIKE @ MIDWAY RD SOUTHERN RAMPS INTERCHANGE (MP 150)
4518581 SIS



Project Description: INTERCHANGE RAMP (NEW)

Extra Description: THIS RELATES TO A DISTRICT 4 PROJECT (231440-4) TO WIDEN MIDWAY ROAD FROM 2-LANES TO 4-LANES. G/W 231440-4 (LEAD)

Lead Agency: MANAGED BY FDOT

From: INTERCHANGE

Length: 1.476

To: INTERCHANGE

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
ROW	PKYI	5,770,000	8,679,799	0	0	0	14,449,799
CST	PKYI	0	0	17,301,911	0	0	17,301,911
		5,770,000	8,679,799	17,301,911			31,751,710

Prior Year Cost: 1,511,111

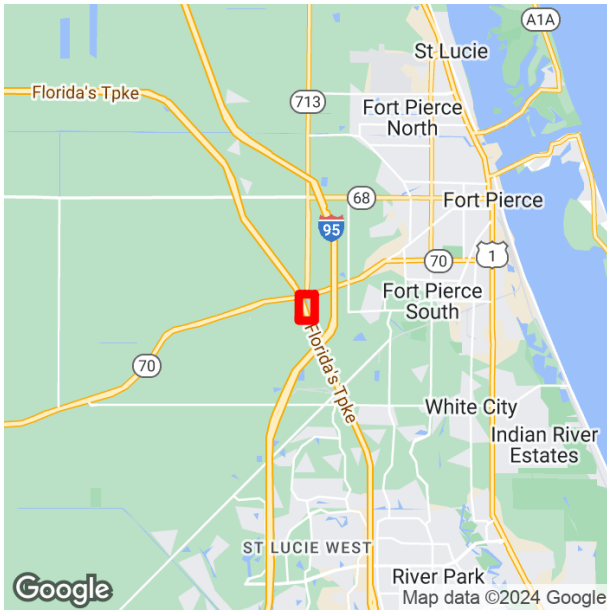
Future Year Cost: 0

Total Project Cost: 33,262,821

LRTP: Page 3-9

TURNPIKE INTERCHANGE IMPROVEMENTS AT SR-70 (MP 152)

4465801 SIS



Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: INTERCHANGE

Length: 0.8

To: INTERCHANGE

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	0	2,643,562	0	0	0	2,643,562
			2,643,562				2,643,562

Prior Year Cost: 19,870

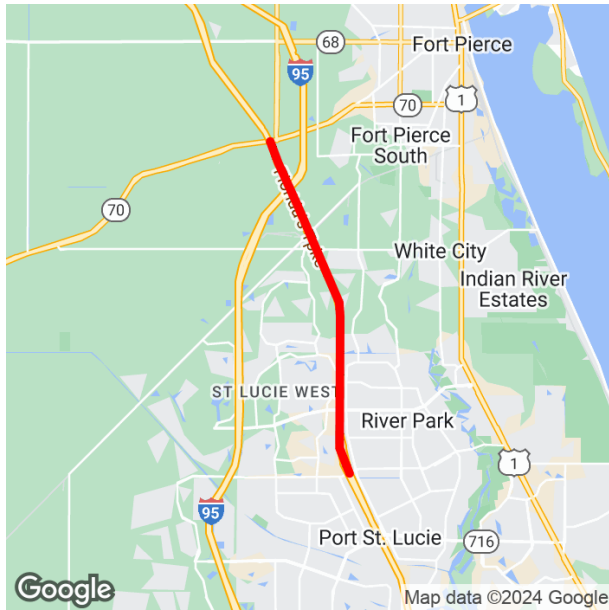
Future Year Cost: 0

Total Project Cost: 2,663,432

LRTP: Page 3-9

TURNPIKE INTERCHANGE IMPROVEMENTS AT SW PORT ST LUCIE BLVD

4462201 SIS



Project Description: INTERCHANGE IMPROVEMENT

Lead Agency: MANAGED BY FDOT

From: INTERCHANGE

Length: 0.294

To: INTERCHANGE

Phase Group: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	4,302,271	0	0	0	0	4,302,271
		4,302,271					4,302,271

Prior Year Cost: 5,649

Future Year Cost: 0

Total Project Cost: 4,307,920

LRTP: Page 3-9

**TURNPIKE PORT ST. LUCIE SERVICE PLAZA
4497121 SIS**



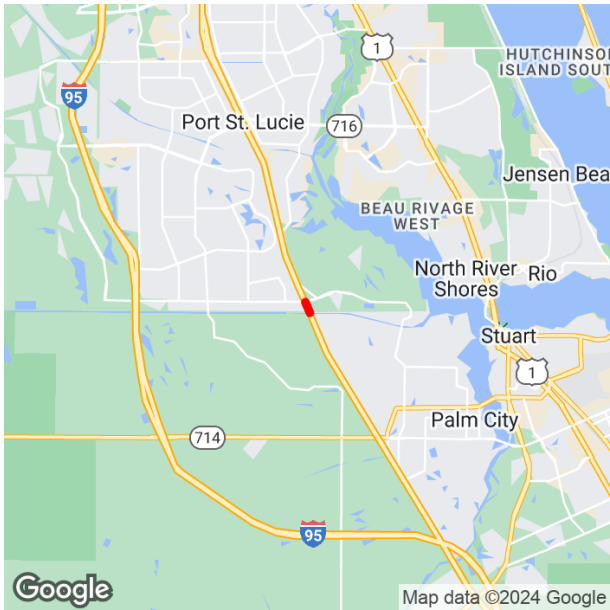
Project Description: REST AREA
Lead Agency: MANAGED BY FDOT
Length: 0.493
Phase Group: PRELIMINARY ENGINEERING

From:
To:

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	0	0	0	270,000	0	270,000
					270,000		270,000

Prior Year Cost: 1,500
Future Year Cost: 0
Total Project Cost: 271,500
LRTP: Page 3-9

TURNPIKE WIDEN FROM MARTIN C/L TO BECKER RD
4463341 SIS

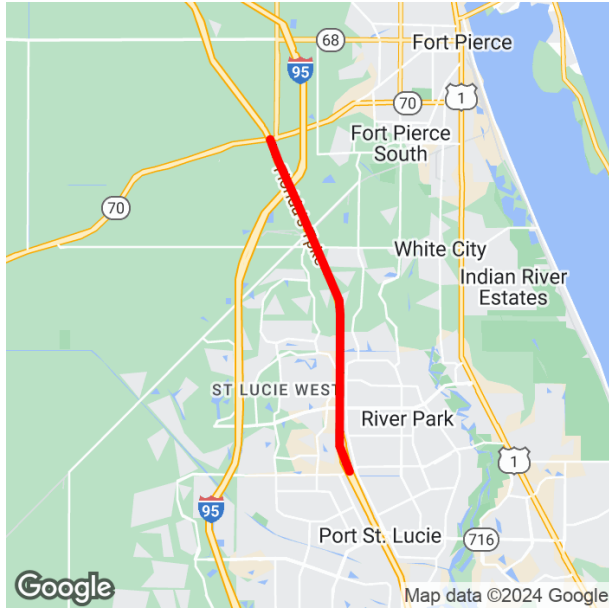


Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** MARTIN C/L
Length: 0.404 **To:** BECKER RD
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY, CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	2,500,000	0	0	0	0	2,500,000
		2,500,000					2,500,000

Prior Year Cost: 2,096,578
Future Year Cost: 83,685,498
Total Project Cost: 88,282,076
LRTP: Page 3-9

TURNPIKE WIDENING FROM CROSSTOWN PKWY TO SR70
4465831 SIS



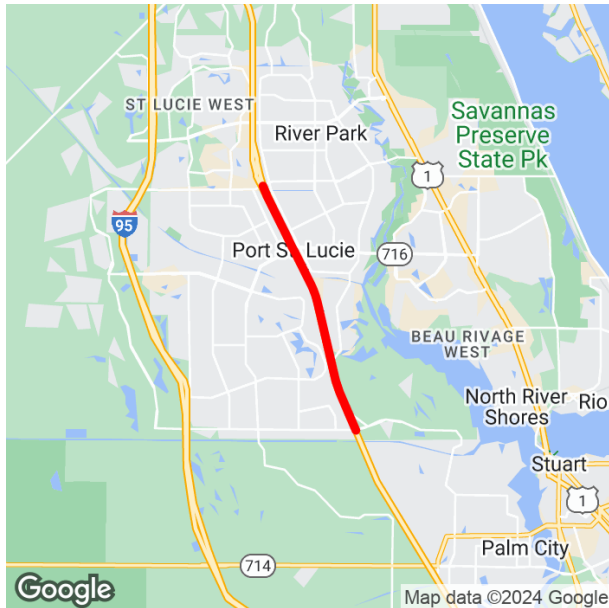
Project Description: ADD LANES & RECONSTRUCT
Lead Agency: MANAGED BY FDOT **From:** CROSSTOWN PKWY
Length: 8.412 **To:** SR70
Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	0	18,660,293	0	0	0	18,660,293
			18,660,293				18,660,293

Prior Year Cost: 864,449
Future Year Cost: 0
Total Project Cost: 19,524,742
LRTP: Page 3-9

TURNPIKE WIDENING FROM SW BECKER RD TO CROSTOWN PKWY

4463351 SIS



Project Description: ADD LANES & RECONSTRUCT

Lead Agency: MANAGED BY FDOT

From: CROSTOWN PKWY

Length: 6.227

To: SR70

Phase Group: PRELIMINARY ENGINEERING, RIGHT OF WAY

Phase	Fund Code	2025	2026	2027	2028	2029	Total
PE	PKYI	6,000,000	0	0	0	0	6,000,000
		6,000,000					6,000,000

Prior Year Cost: 5,212,678

Future Year Cost: 0

Total Project Cost: 11,212,678

LRTP: Page 3-9

D. LIST OF PRIORITY PROJECTS



2023/24 List of Priority Projects (LOPP)

(Adopted June 7, 2023)

Master List

2023/24 Priority Ranking	Major Gateway Corridor? ¹	Facility	Project Limits		Project Description	Project Status/Notes	In L RTP ² Cost Feasible Plan?	Estimated Cost	2022/23 Priority Ranking
			From	To					
1	N/A ³	St. Lucie TPO			Planning/administration as detailed in the Unified Planning Work Program		Yes	\$400,000	1
2	Yes	Midway Road	Glades Cut Off Road	Jenkins Road	Add 2 lanes, sidewalks, bicycle lanes	PE ⁴ underway, ROW ⁵ to start in FY 24/25	Yes	\$55,186,000 ⁶	2
3	Yes	Midway Road Turnpike Interchange Phase 2			New interchange with southbound off-ramp and northbound on-ramp		Yes	\$20,000,000 ⁷	4b
4	Yes	Kings Highway	Angle Road	Indrio Road	Add 2 lanes, sidewalks, bicycle lanes	PE underway, ROW to start in FY 23/24	Yes	\$142,162,000 ⁶	5
5	Yes	Northern/Airport Connector	Florida's Turnpike	Kings Highway	New multimodal corridor with interchanges at Florida's Turnpike and I-95		Yes	\$137,110,000 ⁸	6
6	Yes	Jenkins Road	Midway Road	Orange Avenue	Add 2 lanes to existing segments, construct 4 lanes for new segments, and add sidewalks and bicycle lanes	Initial PD&E ⁹ activities underway	Yes	\$51,890,000 ⁸	7
7	Yes	California Boulevard	Del Rio Boulevard	Crosstown Parkway	Add 2 lanes and shared-use paths		Yes	\$4,760,000 ⁸	NR ¹⁰

¹Landscape funding eligibility for capacity projects based on 2012 FDOT Landscape Policy

²L RTP: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

³N/A: Not Applicable

⁴PE: Preliminary Engineering

⁵ROW: Right-of-Way Acquisition

⁶Source of Estimated Cost: Florida Department of Transportation District 4, June 2023

⁷Source of Estimated Cost: Strategic Intermodal System Cost Feasible Plan, May 2023

⁸Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan*, February 2021

⁹PD&E: Project Development and Environment Study

¹⁰NR: Not Ranked

Local Projects for Carbon Reduction Program (CRP) Funding and Transportation Alternatives Additional (TAA) Funding

Funding Source	Facility/Segment or Intersection	Project Limits		Project Description	Estimated Cost	Project Source ¹	LAP-Certified Implementing Agency	Project Status/Notes
		From	To					
CRP	Midway Road	US-1	Selvitz Road	Install fiber optic cable along Midway Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections	\$370,000	CMP ² LOPP ³	St. Lucie County	
CRP	Gatlin Boulevard at Savona Boulevard			Extend eastbound and westbound left-turn lanes on Gatlin Boulevard	\$750,000	CMP LOPP	City of Port St. Lucie	Right-of-way acquisition is not needed
TAA	Green River Parkway Trail	Martin County Line	Walton Road	Resurfacing of multi-use path: 2.5 miles	\$350,000	TA ⁴ LOPP	City of Port St. Lucie	
TAA	St. James Drive	NE Lazy River Parkway	NE Royce Avenue	Sidewalk, 6-8 feet in width, 0.25 mile in length	\$419,000	CSAP ⁵	St. Lucie County	
TAA	Nebraska Avenue	South Lawnwood Circle	South 13th Street	Sidewalks, 6 feet in width, 1 mile in length, on both sides of street	\$717,000	City of Fort Pierce	City of Fort Pierce	Project-specific LAP Certification is necessary

¹Source of Estimated Cost is from the Project Source unless otherwise noted

²CMP: Congestion Management Process

³LOPP: List of Priority Projects

⁴TA: Transportation Alternatives

⁵CSAP: Comprehensive Safety Action Plan

Congestion Management Process (CMP) Projects

(The St. Lucie TPO's allocation of Surface Transportation Block Grant funds to CMP projects is \$300,000 - \$400,000 annually)

2023/24 Priority Ranking	Facility/Segment or Intersection	Project Description	Project Status/Notes	Estimated Cost ¹	Project Source	2022/23 Priority Ranking
1	St. Lucie Transportation Management Center (TMC)	Design, construction, and installation of equipment including communication servers, video displays, and workstations that was originally included in Phase 1 of the ATMS Master Plan ²	Phase I of the ATMS Master Plan was completed without a TMC	\$400,000	ATMS Master Plan	1
2	Orange Avenue and South 7th Street (ATMS Master Plan Phase 2A)	Install fiber optic cable along Orange Avenue from US-1 to Kings Highway and along South 7th Street from Orange Avenue to Avenue A and traffic cameras/video detectors and adaptive signal control at the signalized intersections	PE ⁴ to start in FY 2026/27	\$700,000	ATMS Master Plan	3
3	Midway Road (ATMS Master Plan Phase 2B)	Install fiber optic cable along Midway Road from US-1 to Selvitz Road and traffic cameras/video detectors and adaptive signal control at the signalized intersections		\$370,000	ATMS Master Plan	4
4	Gatlin Boulevard at Savona Boulevard	Extend eastbound and westbound left turn lanes on Gatlin Boulevard and install dedicated northbound and southbound right turn lanes on Savona Boulevard	Right-of-way acquisition is not anticipated to be needed	\$750,000 ⁵	CMP	5

¹Source of Estimated Cost is from the Project Source unless otherwise noted

²ATMS Master Plan: *Advanced Transportation Management System (ATMS) Master Plan for St. Lucie County, February 2013*

³CMP: *St. Lucie Transportation Planning Organization Congestion Management Process Major Update, June 2018*

⁴PE: Preliminary Engineering

⁵Source of Estimated Cost: City of Port St. Lucie

Transit Projects

2023/24 Priority Ranking	Facility/Equipment/Service	Project Location/Description	Is Funding for Capital and/or Operating?	In LRTP ¹ or TDP ² ?	Estimated Cost ³	2022/23 Priority Ranking
1	Port St. Lucie Intermodal Hub	Phase 1 completed in 2013 - Location is in need of an upgrade. Serves as connection point to four routes and Zone 1 Micro-Transit Service	Capital	Yes	\$4,500,000	NR ⁴
2	Vehicle Purchases	New/replacement buses as specified in the Transit Asset Management Plan ⁵	Capital	Yes	\$100,000-\$650,000	3
3	Micro-Transit Zone 1	Sustain service levels in the Tradition/Gatlin Boulevard area beyond expiration of the previous FDOT Service Development Grant	Capital & Operating	Yes	\$325,000-\$450,000 ⁶	4
4	Micro-Transit Fort Pierce	Expand on Freebee services in City of Fort Pierce and continue to provide transportation in transit deserts throughout the County	Capital & Operating	No	\$800,000	NR
5	Micro-Transit Zone 2	Expand the on-demand flex service to augment the fixed-route bus service with first and last mile connectivity to the Torino Boulevard area to sustain the existing service levels beyond the current FDOT Service Development Grant life of three years	Capital & Operating	Yes	\$325,000-\$450,000 ⁶	NR
6	Express Route Bus Service	Continue to link the Port St. Lucie and Fort Pierce Intermodal Hubs with a zone through a potential Service Development Grant	Capital & Operating	Yes	\$800,000	2
7	Bus Route Infrastructure	Miscellaneous locations along the fixed routes with priority at transfer locations	Capital	Yes	\$200,000 (total for bus shelters)	7
8	Expand Local Services	Improve frequency to 30 minutes on high performing routes	Operating	Yes	\$800,000	6
9	Transit Operations Center	Centralized operations and maintenance facility to serve the transit system fleet	Capital	Yes	\$18,000,000-\$20,000,000	1
10	Jobs Express Terminal Regional Service	Regional bus service to West Palm Beach with express commuter services	Operating	Yes	\$460,500 ⁶	5

¹LRTP: *SmartMoves 2045 Long Range Transportation Plan, February 2021*

²TDP: *Bus Plus, St. Lucie County FY 2020-FY 2029 Transit Development Plan Major Update, June 2019*

³Source of Estimated Cost: St. Lucie County Transit Staff, May 2023, unless otherwise noted

⁴NR: Not Ranked

⁵*Transit Asset Management Plan, November 2020*

⁶*Jobs Express Terminal Connectivity Study, June 2020*

Transportation Alternatives (TA) Projects

2023/24 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source ²	Estimated Cost ²	2022/23 Priority Ranking
			From	To				
1	38.0	Peacock Trail	Gatlin Boulevard	Dreyfuss Boulevard	Shared-Use Path: 1.0 mile	2023 TA Grant Application ³	\$1,674,174 ⁴	11
2	25.5	Easy Street	US Highway 1	Silver Oak Drive	Sidewalk-1.0 miles		\$1,090,396 ⁶	2
3	50.0	Florida SUN Trail, Historic Fort Pierce Downtown Retrofit	Georgia Avenue	North State Route A1A	Bicycle Boulevard, Roadway Section Connections, and Railroad Crossing Improvements	TIP, Florida SUN Trail Grant, and St. Lucie WBN ⁵	TBD ⁷	3
4	42.5	Green River Parkway Trail	Martin County Line	Walton Road	Resurfacing of Shared-Use Path: 2.5 miles	City of Port St. Lucie, Florida SUN Trail, and St. Lucie WBN	\$350,000	Not Ranked
4	42.5	Oleander Avenue	Edwards Road	South Market Avenue	Sidewalk: 1.3 miles		\$1,500,000 ⁶	7
4	42.5	Oleander Avenue	Saeger Avenue	Beach Avenue	Sidewalk: 1.4 miles		\$1,650,000 ⁶	7
7	42.0	Lakehurst Drive	Bayshore Boulevard	Airoso Boulevard	Sidewalk: 1.3 miles	Under design by City of Port St. Lucie	\$825,000 ⁸	9
8	41.5	Indrio Road	U.S. Highway 1	Old Dixie Highway	Sidewalk: 0.2 miles		\$225,000 ⁶	12
9	40.5	Indrio Road	Kings Highway	U.S. Highway 1	Sidewalk: 2.6 miles		\$3,050,790 ⁶	17
10	40.0	Oleander Avenue	Midway Road	Saeger Avenue	Sidewalk: 1.5 miles		\$1,323,840	19
11	36.5	Angle Road	Kings Highway	North 53rd Street	Sidewalk: 1.3 miles		\$1,461,595 ⁶	12
12	36.0	17th Street	Georgia Avenue	Delaware Avenue	Sidewalk: 0.3 miles		\$74,268	13
12	36.0	Boston Avenue	25th Street	13th Street	Sidewalk: 0.8 miles		\$123,200	13
14	35.0	Abingdon Avenue	Import Drive	Savona Boulevard	Sidewalk: 0.9 miles	Under design by City of Port St. Lucie	\$575,000 ⁸	15
14	35.0	Brescia Street	Savage Boulevard	Gatlin Boulevard	Sidewalk: 1.3 miles		\$323,000 ⁸	15
16	33.5	Weatherbee Road	U.S. Highway 1	Oleander Avenue	Sidewalk: 0.5 miles		\$445,220	17
17	32.0	Range Line Road	Glades Cut Off Road	Martin County Line	Sidewalk: 6.1 miles		\$5,300,000 ⁶	18
17	32.0	West Midway Road	West of Glades Cut Off Road	Shinn Road Area	Sidewalk: 5.0 miles		\$5,753,580 ⁶	18
19	31.5	St. Lucie Boulevard	Kings Highway	North 25th Street	Sidewalk: 3.0 miles		\$2,600,000 ⁶	20
20	30.5	Sunrise Boulevard	Edwards Road	Midway Road	Sidewalk: 2.8 miles		\$2,250,000 ⁶	21
21	29.5	Bell Avenue	Oleander Avenue	Sunrise Boulevard	Sidewalk: 0.5 miles		\$411,836 ⁹	22

2023/24 Priority Ranking	Score ¹	Facility	Project Limits		Project Description	Project Source ²	Estimated Cost ²	2022/23 Priority Ranking
			From	To				
22	27.0	Old Dixie Highway	St. Lucie Boulevard	Turnpike Feeder Road	Sidewalk: 5.2 miles		\$6,066,780 ⁶	23
23	26.5	Glades Cut Off Road	Port St. Lucie City Boundary	Range Line Road	Sidewalk: 2.4 miles		\$2,830,390 ⁶	24
23	26.5	Keen Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 ⁶	24
25	25.5	Selvitz Road	Edwards Road	South of Devine Road	Sidewalk: 1.8 miles		\$562,202	26
26	24.5	Juanita Avenue	North 53rd Street	North 41st Street	Sidewalk: 1.3 miles		\$393,004	27
27	15.5	Silver Oak Drive	Easy Street	East Midway Road	Sidewalk: 1.8 miles		\$2,076,392 ⁶	28
28	15.0	Taylor Dairy Road	Angle Road	St. Lucie Boulevard	Sidewalk: 1.0 miles		\$1,160,000 ⁶	29

¹Scores are based on the *St. Lucie TPO TA Project Prioritization Methodology*

²Project Source and Source of Estimated Cost: *SmartMoves 2045 Long Range Transportation Plan*, February 2021 (2045 LRTP), unless otherwise noted

³Project is anticipated to be programmed for construction in the FDOT FY 2024/25 - FY 2028/29 Work Program as a result of the 2023 TA Grant Cycle

⁴Source of Estimated Cost: 2023 TA Grant Application, March 2023

⁵WBN: Walk-Bike Network

⁶Source of Estimated Cost: St. Lucie County Engineering

⁷TBD: To be Determined

⁸Source of Estimated Cost: *City of Port St. Lucie Sidewalk Master Plan (Design and Construction)*, July 2017

⁹Source of Estimated Cost: 2019 TA Grant Application

E. PERFORMANCE MANAGEMENT

E.1 PERFORMANCE MANAGEMENT

Even before Federal legislation such as the Moving Ahead for Progress in the 21st Century Act (MAP-21) and the Fixing America's Surface Transportation (FAST) Act required Metropolitan Planning Organizations (MPOs) and State Departments of Transportation (DOTs) to implement transportation performance management, the St. Lucie TPO and the Florida Department of Transportation (FDOT) were using performance management to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress toward meeting those goals, and performance measure targets are the benchmarks against which the data collected for the criteria are compared to evaluate the progress. Consistent with MAP-21 and the FAST Act, the St. Lucie TPO conducts performance-based planning, tracks performance measures, and establishes data-driven targets to evaluate the progress.

Performance-based planning ensures the most efficient investment of Federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to the following seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

According to MAP-21 and the FAST Act, State DOTs are required to establish Statewide performance targets, and MPOs have the option to support the Statewide targets or adopt their own targets. In addition to the Federally-required performance targets, the St. Lucie TPO has established targets for local performance measures in the SmartMoves 2045 Long Range Transportation Plan (LRTP) related to local goals. The performance targets adopted to date by the St. Lucie TPO and the FDOT are identified in the TIP/LRTP System Performance Report. The St. Lucie TPO recognizes the FDOT Highway Safety Improvement Program (HSIP) Implementation Plan 2022 which demonstrates Florida's progress toward meeting its annual safety performance targets as required by the Federal Highway Administration (FHWA).

The TIP reflects the investment priorities established by the St. Lucie TPO in the SmartMoves 2045 LRTP by including projects that support the goals and objectives of the SmartMoves 2045 LRTP. By using the prioritization and project selection process described in Section B.3, the TIP has the anticipated effect of contributing toward the progress in meeting the performance targets. For example, the TPO will make progress toward achieving the adopted performance targets of the Safety Performance Measures by selecting and supporting the implementation of projects which address safety issues such as sidewalk and bicycle lane construction and intersection improvements. Likewise, the TPO will make progress toward achieving performance targets upon adoption in the Florida Freight Mobility and Trade Plan, dated April 2020, by selecting and supporting freight projects in the TPO area which address freight issues such as freight bottlenecks. This anticipated effect and the progress toward meeting the performance targets are confirmed annually by the TIP/LRTP System Performance Report which also demonstrates the linking of the investment priorities to the targets.

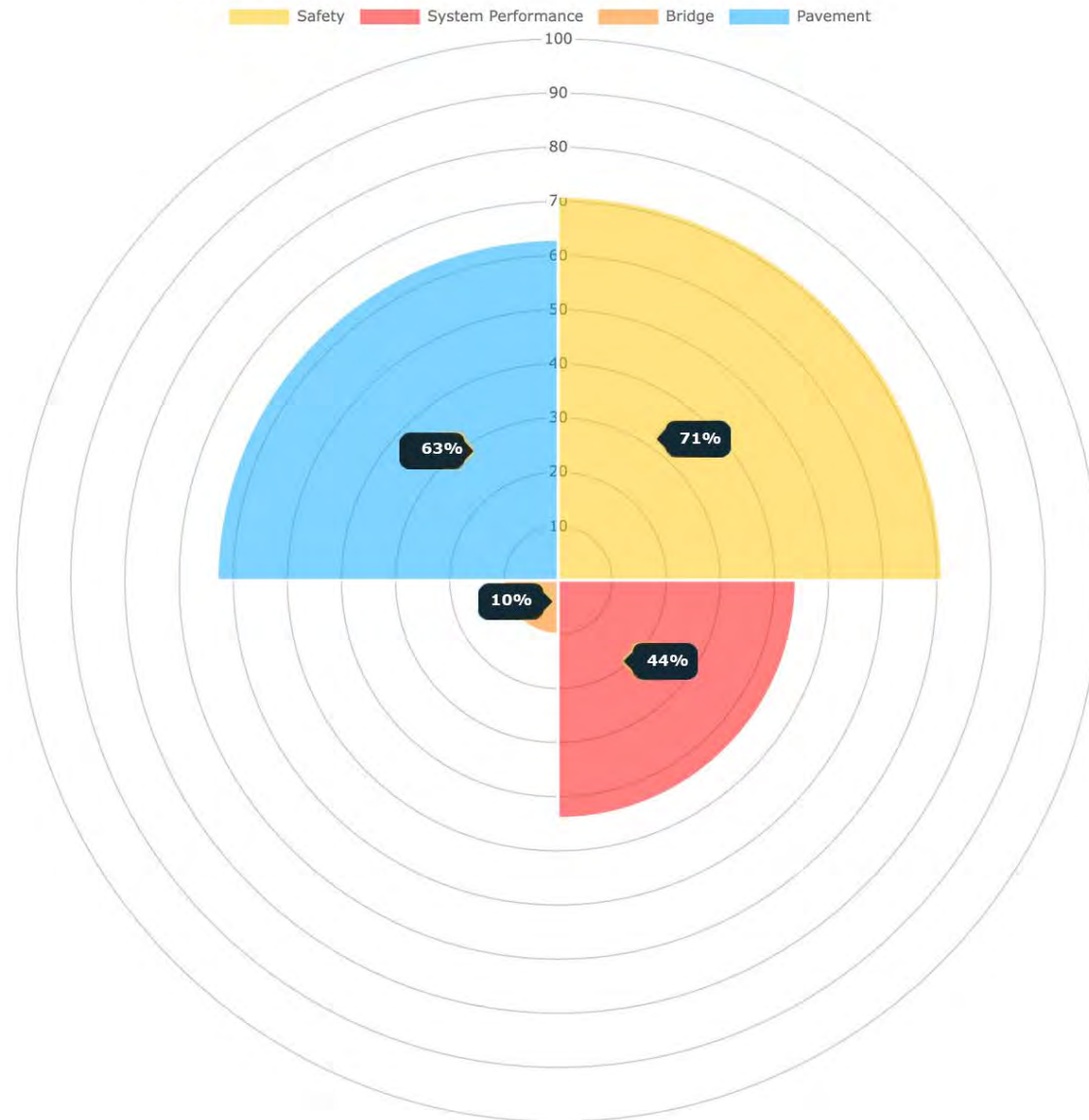
The TIP/LRTP System Performance Report is presented as follows:

TIP/LRTP System Performance Report												
SmartMoves 2045 LRTP Goals	SmartMoves 2045 LRTP Objectives	SmartMoves 2045 and/or FAST Act Performance Measures	Federal Requirement	Data				FDOT Performance Target		County Target	St. Lucie TPO Performance Target	Progress Towards Meeting Target
				2020	2021	2022	2023	2 Year	4 Year	1 Year		
SUPPORT ECONOMIC ACTIVITIES	Enable the efficient movement of people and goods on the roadway network	% of person miles traveled on the Interstate that are Reliable	✓	100% ⁽¹⁾	100% ⁽¹⁾	100% ⁽¹⁾	100% ⁽¹⁾	75%	70%		70%	+
		% of person miles traveled on the non Interstate NHS that are Reliable	✓	96.8% ⁽¹⁾	96.8% ⁽¹⁾	96.8% ⁽¹⁾	96% ⁽¹⁾	50%	50%		50%	+
		The Travel Time Reliability (TTTR) index - the average of the maximum TTTR calculated for each reporting segment on the Interstate	✓	1.10 ⁽¹⁾	1.11 ⁽¹⁾	1.11 ⁽¹⁾	1.14 ⁽¹⁾	1.75	2		2	+
	Optimize the management and operations of the transportation system	TSM&O Strategic Network / ATMS Network Deployment		34% ⁽²⁾	34% ⁽²⁾	35.8% ⁽²⁾	37.2% ⁽²⁾				100%	+
	Maximize the efficiency and effectiveness of the current transit system and improve access to destinations that support economic growth	% population within ¼ mile of Major Activity Centers (MACs)		10.9% ⁽³⁾	10.9% ⁽³⁾	11.5% ⁽³⁾	12.1% ⁽³⁾				16%	+
	Transit routes providing access to MACs			8 ⁽⁴⁾	8 ⁽⁴⁾	8 ⁽⁴⁾	8 ⁽⁴⁾				10	+
PROVIDE TRAVEL CHOICES	Encourage walking, cycling, and other micromobility options	% of roadways with sidewalks and bike lanes		29% ⁽²⁾	30% ⁽²⁾	30.5% ⁽²⁾	31.2% ⁽²⁾				43%	+
	Improve transit accessibility	% of transit stops with sidewalk access		90% ⁽²⁾	90% ⁽²⁾	90% ⁽²⁾	91% ⁽²⁾				100%	+
		Miles of fixed route transit service		206 ⁽⁴⁾	206 ⁽⁴⁾	206 ⁽⁴⁾	206 ⁽⁴⁾				300	+
MAINTAIN THE TRANSPORTATION SYSTEM	Maintain condition of existing transportation assets	% of Interstate pavement in good condition	✓	82.3% ⁽¹⁾	84% ⁽¹⁾	89.4% ⁽¹⁾	coming soon	60%	60%		60%	+
		% of Interstate pavement in poor condition	✓	0% ⁽¹⁾	0% ⁽¹⁾	0% ⁽¹⁾	coming soon	5%	5%		5%	+
		% of non-Interstate National Highway System pavement in good condition	✓	n/a	48.6% ⁽¹⁾	51.3% ⁽¹⁾	coming soon	40%	40%		40%	+
		% of non-Interstate National Highway System pavement in poor condition	✓	n/a	1.1% ⁽¹⁾	1.1% ⁽¹⁾	coming soon	5%	5%		5%	+
		% of National Highway System bridges classified as in good condition	✓	83.4% ⁽¹⁾	83.6% ⁽¹⁾	75.3% ⁽¹⁾	coming soon	50%	50%		50%	+
		% of National Highway System bridges classified as in poor condition	✓	0% ⁽¹⁾	0% ⁽¹⁾	0% ⁽¹⁾	coming soon	10%	10%		10%	+
	Maintain condition of existing transit assets	Equipment - % of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark	✓	57% ⁽⁴⁾	57% ⁽⁴⁾	57% ⁽⁴⁾	57% ⁽⁴⁾			71%	0%	+
		Rolling Stock - % of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark (fixed route)	✓	0% ⁽⁴⁾	0% ⁽⁴⁾	61% ⁽⁴⁾	69% ⁽⁴⁾			36%	0%	
		% of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	✓	4.5% ⁽⁴⁾	4.5% ⁽⁴⁾	4.5% ⁽⁴⁾	4.3% ⁽⁴⁾			4.1%	0%	
PROVIDE EQUITABLE, AFFORDABLE, AND SUSTAINABLE URBAN MOBILITY	Support healthy living strategies, programs, and improvements to create more livable communities	Walking modal share		1.9% ⁽³⁾	1.4% ⁽³⁾	1.3% ⁽³⁾	coming soon				Maintain or Increase	
		Bike modal share		0.3% ⁽³⁾	0.3% ⁽³⁾	0.4% ⁽³⁾	coming soon				Maintain or Increase	+
		Transit modal share		0.4% ⁽³⁾	0.3% ⁽³⁾	0.2% ⁽³⁾	coming soon				Maintain or Increase	
	Ensure community participation is representative	Opportunities for engagement in traditionally underserved areas		7 ⁽²⁾	7 ⁽²⁾	7 ⁽²⁾	7 ⁽²⁾				Maintain or Increase	+
	Provide for transportation needs of transportation disadvantaged	% of low income, older adults, persons with disabilities within ¼ mile of transit route		27.1% ⁽³⁾	27.3% ⁽³⁾	27.9% ⁽³⁾	coming soon				30%	+
	Make transportation investments that minimize impacts to natural environment and allocate resources toward mitigation	Number of additional roadway lane miles of impacting environmentally sensitive areas		0 ⁽²⁾	0 ⁽²⁾	0 ⁽²⁾	0 ⁽²⁾				0	+
	Improve transportation system's stability/resiliency in event of climate change, emergencies, or disasters	% of roadway lane miles subject to climate change impacts		0% ⁽⁵⁾	0% ⁽⁵⁾	0% ⁽⁵⁾	0% ⁽⁵⁾				0%	+
IMPROVE SAFETY AND SECURITY	Improve safety and security in the Highway System	Number of fatalities	✓	41 ⁽⁶⁾	44 ⁽⁶⁾	44 ⁽⁶⁾	coming soon	0	0		38/0 ⁽⁷⁾	
		Fatality rate per 100 million vehicle miles traveled	✓	1.18 ⁽⁶⁾	1.25 ⁽⁶⁾	1.24 ⁽⁶⁾	coming soon	0	0		1.09/0 ⁽⁷⁾	+
		Number of serious injuries	✓	145 ⁽⁶⁾	148 ⁽⁶⁾	147 ⁽⁶⁾	coming soon	0	0		148/0 ⁽⁷⁾	+
		Serious injury rate per 100 million vehicle miles traveled	✓	4.21 ⁽⁶⁾	4.23 ⁽⁶⁾	4.12 ⁽⁶⁾	coming soon	0	0		4.04/0 ⁽⁷⁾	+
	Improve safety and security in the Non-Motorized System	Number of non-motorized fatalities and serious injuries combined	✓	28 ⁽⁶⁾	32 ⁽⁶⁾	31 ⁽⁶⁾	coming soon	0	0		26/0 ⁽⁷⁾	+
	Improve safety and security in the Transit System	Total number of reportable fatalities (fixed route)	✓	0 ⁽⁴⁾	0 ⁽⁴⁾	0 ⁽⁴⁾	0 ⁽⁴⁾			0	SupportCounty Target	+
		Rate of reportable fatalities per total vehicle revenue miles by mode (fixed route)	✓	0 ⁽⁴⁾	0 ⁽⁴⁾	0 ⁽⁴⁾	0 ⁽⁴⁾			0	SupportCounty Target	+
		Total number of reportable injuries (fixed route)	✓	0 ⁽⁴⁾	3 ⁽⁴⁾	2 ⁽⁴⁾	2 ⁽⁴⁾			1	SupportCounty Target	
		Rate of reportable injuries per total vehicle revenue miles by mode (fixed route)	✓	0 ⁽⁴⁾	0.51 ⁽⁴⁾	0.38 ⁽⁴⁾	0.16 ⁽⁴⁾			0.14	SupportCounty Target	+
		Total number of reportable safety events (fixed route)	✓	0 ⁽⁴⁾	3 ⁽⁴⁾	1 ⁽⁴⁾	0 ⁽⁴⁾			0	SupportCounty Target	+
Rate of reportable safety events per total vehicle revenue miles by mode (fixed route)		✓	0 ⁽⁴⁾	0.51 ⁽⁴⁾	0.18 ⁽⁴⁾	0 ⁽⁴⁾			0	SupportCounty Target	+	
	Mean distance between major mechanical failures by mode (fixed route)	✓	10,410 ⁽⁴⁾	9,639 ⁽⁴⁾	6,613 ⁽⁴⁾	9,509 ⁽⁴⁾			10,460	SupportCounty Target	+	

1- FDOT Data; 2 - St. Lucie TPO; 3- ACS 5-year estimates; 4 - St. Lucie County Community Service Department Transit Division; 5 - Results from Florida Sea Level Scenario Sketch Planning Tool, based on NOAA High projections in 2040; 6 - FDOT 5-year rolling average; 7 - Interim Benchmark/Target.

The following graphic further demonstrates how the TIP reflects the investment priorities established in the SmartMoves 2045 LRTP and how those investment priorities are linked to the performance targets in the TIP:

There are 99 projects totaling \$535,317,335. The below graphic illustrates the percentage of projects dedicated to the following goals:



E.2 ASSET MANAGEMENT

MAP-21 and the FAST Act require transit providers to adopt performance targets for transit asset management, also known as “State of Good Repair” targets, in cooperation with the MPOs. The performance targets adopted to date by the St. Lucie TPO and St. Lucie County, which is the local transit provider, are identified in the TIP/LRTP System Performance Report.

In addition, MAP-21 and the FAST Act require the development of a risk-based TAMP for all pavement and bridges on the National Highway System. The most recent Florida Transportation Asset Management Plan (TAMP) was completed by FDOT on December 30, 2022. The TAMP will serve as the basis for establishing in future TIPs the targets for the pavement and bridge condition performance measures identified in the TIP/LRTP System Performance Report. The TPO will make progress toward achieving performance targets upon adoption in the TAMP by selecting and supporting asset management projects in the TPO area which address asset management issues such as pavement resurfacing and bridge replacement projects.

The St. Lucie TPO will continue to coordinate with St. Lucie County and FDOT to establish performance targets and meet the other requirements of the Federal performance management process.

E.3 FLORIDA TRANSPORTATION PERFORMANCE MEASURES CONSENSUS PLANNING DOCUMENT

In accordance with 23 CFR 450.314(h), the St. Lucie TPO, FDOT, and St. Lucie County (as the provider of public transportation) have agreed upon and developed specific written provisions for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the St. Lucie TPO area, and the collection of data for FDOT's asset management plan for the National Highway System. These provisions are documented as follows:

Purpose and Authority

This document has been cooperatively developed by the FDOT and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that "The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS)."
- 23 CFR 450.314(h)(2) allows for these provisions to be "Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation."

Section 339.175(11), Florida Statutes creates the MPOAC to "Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law" and to "Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes." The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area. FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
 - b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established.
 - c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose
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to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
- iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
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- i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
 - b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long- range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).
 - ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
 - c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
 4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
 - a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
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- c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.
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APPENDICES

APPENDIX A: EXAMPLE PUBLIC COMMENT NOTICE



Coco Vista Centre
466 SW Port St. Lucie Blvd, Suite 111
Port St. Lucie, Florida 34953
772-462-1593 www.stlucietpo.org

TRANSPORTATION IMPROVEMENT PROGRAM PUBLIC COMMENT OPPORTUNITIES

Public comment opportunities are provided for the draft FY 2024/25–FY 2028/29 Transportation Improvement Program (TIP) of the St. Lucie Transportation Planning Organization (TPO). The TIP identifies the phases of the transportation projects that are expected to occur within the TPO area over the next 5 years.

To Obtain the TIP for Review

- 1) Appear in person or write to the St. Lucie TPO at 466 SW Port St. Lucie Boulevard, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Access the TPO website at www.stlucietpo.org

To Provide Comments on the TIP

- 1) Write to the St. Lucie TPO at 466 SW Port St. Lucie Blvd, Suite 111, Port St. Lucie, Florida, 34953
- 2) Call 772-462-1593
- 3) Email TPOAdmin@stlucieco.org
- 4) Access interactive TIP at <https://www.crtiptool.com/stlucie2024/>
- 5) Appear in person at the following public St. Lucie TPO Board Meeting:

June 5, 2024, 2:00pm
Coco Vista Centre
466 SW Port St. Lucie Boulevard, Suite 111
Port St. Lucie, Florida

For Special Assistance

Disabled: Persons who require special accommodations under the Americans with Disabilities Act (ADA) or persons who require translation services (free of charge) should contact Marceia Lathou at 772-462-1593 at least five days prior to the meeting. Persons who are hearing or speech impaired may use the Florida Relay System by dialing 711.

Kreyol Ayisyen: Si ou ta renmen resevwa enfòmasyon sa a nan lang Kreyòl Aysiyen, tanpri rele nimewo 772-462-1593.

Español: Si usted desea recibir esta información en español, por favor llame al 772-462-1593.

Title VI Statement: The St. Lucie TPO satisfies the requirements of various nondiscrimination laws and regulations including Title VI of the Civil Rights Act of 1964. Public participation is welcome without regard to race, color, national origin, age, sex, religion, disability, income, or family status. Persons wishing to express their concerns about nondiscrimination should contact Marceia Lathou, the Title VI/ADA Coordinator of the St. Lucie TPO, at 772-462-1593 or via email at lathoum@stlucieco.org.

APPENDIX B: LOCAL PROJECTS CITY OF FORT PIERCE

(For informational purposes)



THE SUNRISE CITY
FORT PIERCE
Florida

CITY OF FORT PIERCE

CAPITAL IMPROVEMENT PLAN

Fiscal Years
2024/2025 – 2028/2029

This Capital Improvement Plan is a living document and changes as projects progress. Should you have specific questions please contact the City of Fort Pierce Engineering Department at 772-467-3782

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Capital Improvement Plan

Introduction

A. Scope

The Capital Improvement Plan represents an annually updated schedule of prospective capital expenditures for major public facilities and infrastructure such as buildings, transportation, and recreational needs. It provides estimated capital costs, sources of funding and timing of work during a five-year period.

The Capital Improvement Plan encourages the City to forecast not only what expenditures they intend to make, but also to identify potential funding sources to more properly plan for the acquisition of the asset. Upon adoption of the Plan, the first year of the proposed CIP becomes the list of capital items that are scheduled for that budget year. The program is then updated and revised on an annual basis to ensure previous projections are still on course. In so doing, the City is always working on a prospective five-year schedule.

The CIP is designed to be a flexible planning tool. Despite its independence from the development of the operating budget, the CIP does not merely represent a wish list of items without regard to the fiscal constraints that will face the City Commission when the time comes to fund the previously identified needs. Rather, all projects proposed for funding in the CIP are prioritized and include projections of revenues that are expected to be available at the time of any expenditure. If sufficient funds do not become available to pay for CIP projects, the document provides flexibility for the Commission to re-prioritize expenditures and project scheduling.

B. Items Included in the CIP

The City of Fort Pierce includes any project that has a life expectancy of at least ten-years and a minimum threshold of \$50,000 into the CIP. In some cases, we may include an item in the proposed plan that is not tangible. Those items, while not generally considered to be traditional capital items, are sometimes included because they represent a significant, inordinate expenditure on the part of the City.

Projects are solicited from the department heads and brought before the City Commission in a workshop style format to determine project eligibility, necessity, and priority.

C. Project Cost

Project cost estimates are far more detailed and accurate for those items that are scheduled for funding in an earlier fiscal year. The closer it becomes to undertaking a particular project, it becomes increasingly important to have a more accurate picture of the total project costs. Conversely, projects scheduled for later years are likely to change in scope, acquisition costs will fluctuate, and construction costs will vary, therefore less emphasis is placed on the accuracy of the cost figures associated with those projects.

D. Funding Sources

The City is fiscally prudent in exploring all avenues of funding sources for their capital improvement projects. Following is a listing of all funding sources utilized within this CIP and the abbreviations used.

E. Summary

The CIP is an accumulation of necessities, desires, and dreams for the betterment of our community. It is essential to prioritize our capital projects to compete with the stiffening allocation of public resources. The year in which a project is scheduled to be undertaken is not necessarily indicative of its relative importance to the community. Scheduling of projects is done in accordance with relative need, coordination with other projects, and the availability of appropriate funding. As with any dynamic environment, it is expected that the plan and budget decisions will evolve, as priorities and needs shift and more specific capital project information becomes available.

Abbreviation	Name / Funding Entity
ARPA	American Rescue Plan Act of 2021 (US Federal)
CDBG-D	Community Development Block Grant - (Disaster Funds) - Grant US Housing and Urban Development
CITY-GF	City of Fort Pierce – General Fund Account
CMP	FDOT - Congestion Management Funds (Florida Department of Transportation)
FCT	Florida Community Trust Grant (Florida Department of Community Affairs)
FDEP	FDEP319 and TMDL Grants (Florida Department of Environmental Protection)
FDOT-JPA	FDOT - Joint Project Agreement (Florida Department of Transportation)
FEMA	Federal Emergency Management Agency (US Disaster Funding)
FHWA	Federal Highway Administration (US - Transportation)
FIND	Florida Inland Navigational District (FIND - Special State Taxing District)
FPRA	Fort Pierce Redevelopment Agency (City of Fort Pierce CRA - Special Taxing District)
IMP-B	Impact Fees - Building (City of Fort Pierce)
IMP-P	Impact Fees - Park (City of Fort Pierce)
IMP-R	Impact Fees - Road (City of Fort Pierce)
KW	Kiwanis Club Donation
MSTU-P	St. Lucie County Park Municipal Service Tax Unit
SFGA	State Funded Grant Agreement
SFWMD	South Florida Water Management District
SLC	St. Lucie County
SMU	Fort Pierce Stormwater Management Utility
SR2S	Safe Routes to School (Florida Department of Transportation)
SS4A	Safe Streets For All
SUR	St. Lucie Co. / Fort Pierce - 1/2 cent Surtax Funding
TAP	FDOT - Transportation Alternative Program (Florida Department of Transportation)

ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FY 2028/2029	FUNDING SOURCE	UNFUNDED AMOUNT
TRANSPORTATION										
Street Projects										
T-1	Street Resurfacing (Citywide) - Annual Milling, curb replacement and asphalt overlay	\$20,000,000	\$2,241,864	\$900,000 Const.	\$950,000 Const.	\$1,000,000 Const.	\$1,000,000 Const.	\$1,000,000 Const.	SUR	\$12,908,136
T-2	Pavement Markings Replacement of pavement markings to comply with MUTCD standards for marking	\$500,000	\$208,874	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	\$50,000 Const.	CITY-GF	\$41,126
T-3	13th Street - Georgia Avenue to Orange Avenue Project includes reconstruction of roadway, drainage, sidewalk, limited landscaping and street lighting. Sanitary sewer, water main improvements are anticipated but not included in project costs.	\$6,250,000	\$524,880	\$5,000,000	\$3,975,120	\$0	\$0	\$0	SUR, SFGA	-\$3,250,000
T-4	13th Street - Avenue E to Avenue Q Project includes reconstruction of roadway, drainage, and sidewalk reconstruction.	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$4,500,000
T-5	13th Street - Virginia Avenue to Georgia Avenue Project includes reconstruction of roadway, drainage, canal enclosure, sidewalk, limited landscaping and street lighting. Sanitary sewer and water main improvements are anticipated but not included in project costs.	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$8,000,000
T-6	Wendell Road (7th Street to 8th Street) A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. This project will entail water and sewer main replacement, drainage improvements, sidewalk replacement and roadway reconstruction.	\$800,000	\$47,940 Design	\$752,060	\$0	\$0	\$0	\$0	SUR	\$0
T-7	Ohio Avenue (US 1 to 11th Street) A joint project by the City and Fort Pierce Utilities Authority primarily for the replacement of utilities. The project will entail water and sewer main replacement, drainage improvements, sidewalk replacement, limited landscaping, street lights and roadway construction.	\$2,972,333	\$2,972,333	\$0	\$0	\$0	\$0	\$0	SUR, SMU, FPUA	\$0
T-8	Avenue I Corridor (13th Street to 25th Street) Project includes reconstruction of roadway, drainage, utility repairs and sidewalk reconstruction.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR, SMU, IMP-R	\$4,000,000
T-9	Indian River Drive (Avenue A to Seaway Drive) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. water/sewer replacement is anticipated but not part of total project cost.	\$8,240,130	\$826,150	\$5,475,223	\$1,938,757	\$0	\$0	\$0	DEO, SUR, IMP-R	\$0
T-10	Granada Street (Porpoise Avenue to North of Gulfstream Avenue) Paving, drainage, and sidewalks for unpaved section of Granada Street	\$750,000	\$9,500	\$740,500	\$0	\$0	\$0	\$0	IMP-R, SMU	\$0

ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FY 2028/2029	FUNDING SOURCE	UNFUNDED AMOUNT
TRANSPORTATION										
Street Projects										
T-12	Preston Court Reconstruction (Boston Avenue to Delaware Avenue) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$65,000	\$0	\$235,000	\$0	\$0	\$0	SUR, SMU	\$0
T-13	Boston Avenue Reconstruction (10th Street to 13th Street) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$65,000	\$0	\$235,000	\$0	\$0	\$0	SUR, SMU	\$0
T-14	11th Street (Boston Avenue to Orange Avenue) New curb and gutter, replace driveway aprons, drainage improvements, milling and overlay.	\$300,000	\$65,000	\$0	\$235,000	\$0	\$0	\$0	SUR, SMU	\$0
T-15	Comprehensive Safety Action Plan/Local Roadway Safety Plan Create plan for future prioritization and implementation of low cost safety improvements towards zero fatalities.	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	SS4A,GF	\$0
T-16	Phase III Ocean LED Light Conversion	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$100,000
T-17	33rd Street/Delaware Avenue Reconstruction 33rd Street (from Delaware Avenue to Orange Avenue) and Delaware Avenue (from 17th Street to 33rd Street); complete roadway reconstruction, water/sewer replacement. Includes streetscaping.	\$6,520,800	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$6,520,800
T-18	7th Street Reconstruction (from Avenue D to Avenue H) Complete roadway reconstruction	\$1,665,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$1,665,000
T-19	US 1 - Avenue A Intersection Improvements Intersection improvements will include the removal of north and southbound left turn lanes to provide a pedestrian gateway to Downtown Fort Pierce and improve east-west connectivity.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	FPRA	\$1,500,000
T-20	Citrus Avenue Resurfacing Resurfacing and restriping of Citrus Avenue from 7th Street to US 1 to enhance safety; refresh landscaping and improve signage.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	FPRA	\$400,000
TRANSPORTATION - STREET PROJECTS		\$ 67,398,263	\$ 7,026,541	\$ 13,217,783	\$ 7,618,877	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000		\$ 30,385,062

ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FY 2028/2029	FUNDING SOURCE	UNFUNDED AMOUNT
TRANSPORTATION										
Streetscape Projects										
TS-1A	Avenue D Streetscape (29th Street to US 1) From 29th Street to US 1, Avenue D will be resurfaced. New signage and enhanced crosswalks will be installed to improve safety.	\$2,400,000	\$97,575 Design	\$2,302,425	\$0	\$0	\$0	\$0	SUR, FPRA, SMU, SFGA	\$0
TS-1B	Avenue D Streetscape (US 1 to Indian River Drive) From US 1 to Indian River Drive, Avenue D will be completely reconstructed and will provide new sidewalks, stamped asphalt crosswalks, landscaping, overhead utilities will be moved underground, and upgraded drainage infrastructure.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR, FPRA, SMU	\$2,500,000
TS-2	5th Street (Orange Ave. to Avenue A) Reconstruction of roadway, drainage, sidewalks, street lighting, and landscaping. Conversion of overhead utilities to underground.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$750,000
TS-3	Depot Drive (Orange Ave. to 2nd St.) Reconstruction of roadway, drainage, sidewalks, street lighting and landscaping. Project will convert one way traffic to two way and provide on-street parking.	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$2,500,000
TS-4	Hibiscus Park Neighborhood Revitalization Roadway paving, drainage improvements, sidewalks, street lighting.	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$6,000,000
TS-5	Festival Streets - 2nd Street The first phase of the Downtown Festival Streets Transformation will begin with improvements along 2nd Street from Avenue A and Orange Avenue. The proposed improvements will remove curbing and install planters, benches, street trees, bike racks, streetlighting, and wayfinding signage.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$1,500,000
TS-6	Comprehensive Wayfinding Program Design, permitting, and installation of new wayfinding signage, district branding signage, and gateway signage.	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	FPRA	\$600,000
TRANSPORTATION - STREETScape PROJECTS		\$15,650,000	\$97,575	\$2,302,425	\$0	\$0	\$0	\$0		\$13,250,000

ITEM No.	PROJECT NAME	TOTAL PROJECT COST	PREVIOUSLY APPROPRIATED	FY 2024/2025	FY 2025/2026	FY 2026/2027	FY 2027/2028	FY 2028/2029	FUNDING SOURCE	UNFUNDED AMOUNT
TRANSPORTATION										
Bicycle/Pedestrian										
TB-1	Emil Avenue Sidewalk (Oleander Ave. to US 1) Construction of sidewalk on both sides of Emil Avenue	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	SUR	\$700,000
TB-2	Indian River Drive Sidewalk (Delaware Ave. to Old Fort Park) Construction of sidewalk along west side of Indian River Drive from existing sidewalk at Delaware Avenue south to Old Fort Park. Project cost includes \$15,000 for easement acquisition.	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	TBD	\$115,000
TB-3	SUN Trail - Historic Downtown Fort Pierce Retrofit - Bike Path/Trail (Georgia Ave. to N. A1A) Design phase of downtown segment of SUN Trail	\$300,000 Design	\$300,000	\$0	\$0	\$0	\$0	\$0	SUN	\$0
TB-4	SUN Trail - FEC Overpass - Bike Path/Trail (South of Savannah Road) A proposed joint project between St. Lucie County and the City of Fort Pierce connecting the Savannas Recreation Area Trail with the Indian Hills Trail, crossing FEC Spur track.	\$3,575,246	\$450,000	\$64,750	\$2,834,845	\$0	\$0	\$0	SUN	\$225,651
TB-5	SUN Trail - Historic Highwayman Trail Gap (Indian Hills Dr. to Georgia Ave.) Construction phase of SUN Trail segment	\$2,095,825	\$95,825	\$2,000,000	\$0	\$0	\$0	\$0	SUN	\$0
TB-6	Nebraska Avenue Sidewalk Install 6 foot wide sidewalk along Nebraska Avenue.	\$725,000	\$0	\$100,000	\$625,000	\$0	\$0	\$0	TAP, SUR	\$0
TRANSPORTATION - BICYCLE/PEDESTRIAN		\$7,511,071	\$845,825	\$2,164,750	\$3,459,845	\$0	\$0	\$0		\$1,040,651
TRANSPORTATION TOTALS										
	Street Projects	\$67,398,263	\$7,026,541	\$13,217,783	\$7,618,877	\$1,050,000	\$1,050,000	\$1,050,000		\$36,385,062
	Streetscape Projects	\$15,650,000	\$97,575	\$2,302,425	\$0	\$0	\$0	\$0		\$13,250,000
	Bicycle/Pedestrian Projects	\$7,511,071	\$845,825	\$2,164,750	\$3,459,845	\$0	\$0	\$0		\$1,040,651
TOTALS		\$90,559,334	\$7,969,941	\$17,684,958	\$11,078,722	\$1,050,000	\$1,050,000	\$1,050,000		\$50,675,713

APPENDIX C: LOCAL PROJECTS CITY OF PORT ST. LUCIE

(For informational purposes)



CITY OF PORT ST. LUCIE
ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304
TEN YEAR PROJECTION
FY 2024-25 PROPOSED BUDGET

2024-2025 2025-2026 2026-2027 2027-2028 2028-2029 2029-2030 2030-2031 2031-2032 2032-2033 2033-2034

Southeast Benefit District Project

New Sidewalks (563000) - Citywide (local funds) (Y1420)	\$ -	\$ -	\$ 300,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Project Management Costs for Capital Improvements (563005)	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Citywide Traffic Calming (563000)	600,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
New Sidewalk Kestor Dr - (Mobility / FDOT LAP Agreement Approved Grant)	750,000	-	-	-	-	-	-	-	-	-
Cameo Blvd & PSL Blvd Intersection Upgrades -Prior FY project	1,250,000	-	-	-	-	-	-	-	-	-
California/Cameo Int. Improvements Roundabout -Design & construction	-	-	150,000	-	1,650,000	-	-	-	-	-
SW Crosstown/Cashmere Int. Improvements Turn Lane extension Design & Construction	-	-	50,000	500,000	-	-	-	-	-	-
Savona & Paar Intersection Improvement- Design Prior FY Project	150,000	-	-	-	-	-	-	-	-	-
PSL Blvd Landscaping - Turnpike Bridge to Gatlin Blvd	-	65,000	675,000	-	-	-	-	-	-	-
Gatlin/Savona Intersection Improvements Phase 2-From Girard to Dalton Cir & Design int.	2,500,000	-	-	-	-	-	-	-	-	-
Lennard at Grand Enhanced Crossing Crosswalk with Flashing beacons	-	-	150,000	-	-	-	-	-	-	-
Green River at Charleston Enhanced Crossing Crosswalk with Flashing Beacons	-	-	100,000	-	-	-	-	-	-	-
Green River at Berkshire Enhanced Crossing Crosswalk with Flashing Beacons	-	-	100,000	-	-	-	-	-	-	-
Green River/Melaleuca Safety Improvements- NEW PROJECT	100,000	-	-	-	-	-	-	-	-	-
Green River Pkwy/Melaleuca Int Improvements	-	-	-	-	150,000	1,650,000	-	-	-	-
Melaleuca/Berkshire Int. Improvements Roundabout	-	-	-	-	150,000	650,000	-	-	-	-
Torino/Hann int. improvements Turn lane extension	-	-	-	100,000	-	-	-	-	-	-
Thornhill/Sandia Int Improvements Roundabout	-	-	-	-	-	150,000	1,650,000	-	-	-
Ski Lake Sidewalk Trail Tanforan Blvd to Hallssee St	-	-	-	-	-	250,000	1,300,000	-	-	-
Darwin Blvd and Paar Drive Intersection Improvements	150,000	650,000	-	-	-	-	-	-	-	-
Savona/Alcantarra Int. Improvements Design	-	150,000	-	-	-	-	-	-	-	-
U.S. Submarine Veterans Park On-street Parking	-	-	250,000	-	-	-	-	-	-	-
Village Green Drive Corridor improvements	330,000	-	-	-	-	-	-	-	-	-
Savage / Del Rio Int Improvements intersection Roundabout	-	-	-	-	-	-	-	1,875,000	-	-
Savage/Import Int. Improvements intersection Roundabout	-	-	-	-	-	-	-	1,875,000	-	-
Del Rio/California Intersection Improvements	-	-	1,500,000	-	-	-	-	-	-	-
Southeast Benefit District Project Total Expenses	\$ 6,030,000	\$ 1,315,000	\$ 3,725,000	\$ 2,050,000	\$ 3,400,000	\$ 4,150,000	\$ 4,400,000	\$ 5,200,000	\$ 1,450,000	\$ 1,450,000

Northeast Benefit District Project

SLW Blvd. and Peacock Blvd. Intersection Improvements-mobility/ SLC contribution Prior FY project	\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Sidewalks (563000) - Citywide (local funds) (Y1420)	-	1,000,000	-	-	-	-	-	-	-	-
N Macedo Blvd and Selvitz Road Crosswalk with Flashing beacons	-	-	100,000	-	-	-	-	-	-	-
NW Selvitz/Peachtree Int improvements	-	-	150,000	-	1,650,000	-	-	-	-	-
SE Veterans Memorial at Lyngate Multimodal-Bicycle access	-	-	250,000	-	-	-	-	-	-	-
Essex Dr Multimodal Improvements Multimodal Sharrow Bayshore to Floresta	-	-	-	-	-	50,000	-	-	-	-
Village Green Drive Corridor improvements	170,000	-	-	-	-	-	-	-	-	-
NW Bayshore Multimodal Improvements NW Bayshore from Prima Vista to Selvitz - Design	500,000	-	-	-	-	-	-	-	-	-
Northeast Benefit District Project Total Expenses	\$ 1,140,000	\$ 1,000,000	\$ 500,000	\$ -	\$ 1,650,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -

Mobility Fee Surplus/Deficit \$ 4,985,563 \$ 7,365,108 \$ 7,660,455 \$ 10,610,936 \$ 11,859,928 \$ 12,474,903 \$ 13,322,469 \$ 13,868,411 \$ 12,926,969 \$ 16,710,711

Revenues(continued)

Prior Year CIP Reserve	\$ 4,572,073	\$ 5,354,206	\$ 4,177,483	\$ 4,640,693	\$ 4,732,433	\$ -	\$ -	\$ -	\$ -	\$ -
Local Option Gas Tax - 2 cents/gal. - renewed	1,944,550	1,983,441	2,033,027	2,083,853	2,135,949	2,189,348	2,233,135	2,277,797	2,323,353	2,369,820
Local Option Gas Tax - 3 cents/gal. - renewed	2,916,824	2,975,160	3,064,415	3,141,026	3,219,551	3,300,040	3,366,041	3,433,362	3,433,362	3,502,029
Interest Income & Other	275,000	220,000	222,200	224,422	226,666	228,933	228,933	231,222	231,222	233,534
St. Lucie County Contribution for Peacock Improvement Project SLC Contribution	1,500,000	-	-	-	-	-	-	-	-	-
Public Works Building TBD	14,393,465	-	-	-	-	-	-	-	-	-
Village Green Drive Corridor improvements RAISE Grant	2,000,000	-	-	-	-	-	-	-	-	-
Interfund transfer from GF PSL Blvd Segment 1	-	6,650,000	-	-	-	-	-	-	-	-
Funds from Line of Credit -PSL Blvd Segment 1	-	11,350,000	-	-	-	-	-	-	-	-
Grant (applied)	-	2,000,000	-	-	-	-	-	-	-	-
Transfer from GF for Peacock Trail	-	150,000	-	-	-	-	-	-	-	-
PSL Blvd South Segment 2.2 (Paar to Alcantarra) transfer from GF	6,150,000	-	-	-	-	-	-	-	-	-
Bond Finances (use of restricted reserves)	8,110,000	24,040,000	-	28,050,000	-	18,480,000	-	-	-	-



CITY OF PORT ST. LUCIE
ROAD & BRIDGE CAPITAL IMPROVEMENT BUDGET - #304
TEN YEAR PROJECTION
FY 2024-25 PROPOSED BUDGET

	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034
Peacock Trail - TAP Grant	-	-	650,000	-	-	-	-	-	-	-
New Sidewalk Kestor Dr - PRICE INCREASE (SE Mobility / FDOT LAP Agreement Approved Grant)	650,000	-	-	-	-	-	-	-	-	-
Sidewalk-Volucia Dr - PRICE INCREASE (FDOT LAP Agreement Approved Grant)	-	650,000	-	-	-	-	-	-	-	-
Sidewalk-Volucia Dr - PRICE INCREASE (Recreation Trail Program Grant)	-	-	-	-	-	-	-	-	-	-
Other Revenues - Subtotal	\$ 42,511,912	\$ 55,372,808	\$ 10,147,125	\$ 38,139,993	\$ 10,314,599	\$ 24,198,321	\$ 5,828,108	\$ 5,942,381	\$ 5,987,937	\$ 6,105,384
Total Revenues - Mobility and Other Revenues	\$ 62,167,475	\$ 68,167,916	\$ 24,932,580	\$ 52,850,929	\$ 27,624,527	\$ 42,423,224	\$ 24,350,577	\$ 25,010,793	\$ 25,364,907	\$ 24,266,095

APPENDIX D: LOCAL PROJECTS: ST. LUCIE COUNTY

(For informational purposes)

**ST. LUCIE COUNTY PLANNED ROADWAY WIDENING PROJECTS (FY21-FY25)
PROGRAMMED ROAD IMPACT FEE REVENUE**

PLANNED CAPACITY IMPROVEMENT PROJECTS FUNDED BY IMPACT FEES (FY2025-FY2034)												
Program #	PLANNED ROADWAY PROJECTS (2025-2034)	FY2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	Unfunded Costs
	Arterial A (Midway Road to Orange Avenue)											
	Preliminary Engineering Phase				1,000,000							
	PD&E Phase											4,000,000
	Design/ROW Phase											15,000,000
	Construction Funds											59,000,000
224606	Glades Cut Off Widening (Selvitz to Rangeline)											FUNDED
	PD&E											
	Design/ROW Phase		3,500,000									
	Construction Phase			6,000,000	6,000,000	12,000,000						81,100,000
224602	Jenkins Road Extension South (Midway Road to Glades Cut-off Road)											
	PD&E											
	Design Phase											1,000,000
	Right of Way Phase											1,000,000
	Construction Phase											15,000,000
224626	Jenkins Road Widening (Midway Road to Orange Ave.)*											FUNDED
	PD&E Phase - TRIP Grant Obligation											
	Design Phase						4,000,000	2,900,000				6,900,000
	Right of Way Phase							2,000,000	7,600,000	750,000		10,350,000
	Construction Phase									7,150,000	7,900,000	69,000,000
	Jenkins Road Extension North (Orange Avenue to St. Lucie Boulevard)											
	PD & E Phase											
	Design Phase											
	Right of Way Phase											10,000,000
	Construction Phase											40,000,000
214603	Selvitz Road Widening (Edwards Road to Glades Cut-off Road)											
	Design Phase											FUNDED
	Right of Way Phase											
	Construction Phase	6,000,000	6,000,000									4,000,000
	Edwards Road Widening (S. 25th Street to Jenkins Road)											
	Preliminary Engineering Phase											
	Design Phase	3,000,000										
	Right of Way Phase		2,000,000	2,000,000	1,000,000							
	Construction Phase											25,000,000
	Range Line Road Widening (Crosstown to County Line)											
	PD & E Phase							3,000,000				3,000,000
	Design Phase											
	Right of Way Phase											9,000,000
	Construction Phase											35,000,000
174617	North County Airport Connector Road (I-95 to Kings Highway)											FUNDED
	Preliminary Engineering Phase											
	Design Phase			2,000,000	2,000,000							
	Right of Way Phase											10,000,000
	Construction Phase											40,600,000
224607	Midway Rd (Glades to Jenkins) includes Turnpike Interchange											FUNDED
	Design Phase											FUNDED
	Construction Phase											FUNDED
	Lennard Road (Veterans Way to US-1)											
	PD & E Phase											2,500,000
	Design Phase											6,000,000
	Right of Way Phase											6,000,000
	Construction Phase											25,000,000
234602	Lennard Road/Tilton Road Drainage Phase 1											FUNDED
	Design Phase											FUNDED
	Construction Phase											FUNDED
234603	Lennard Road/Tilton Road Drainage Phase 2											FUNDED
	Design Phase											FUNDED
	Construction Phase	3,500,000										FUNDED
	PLANNED INTERSECTION EXPANSION PROJECTS (2025-2034)											
	St. Lucie West Boulevard & Peacock Boulevard Expansion by City of PSL											
	Matching Funds -Construction Phase 1 and 2											FUNDED
	PLANNED SIDEWALK PROJECTS (2025-2034)											
224618	Oleander Ave Sidewalk (S Market Avenue to Edwards Road)*											
	Matching Funds - Design Phase	150,000										
	Construction Phase			450,000			2,000,000					2,000,000
194606	Oleander Ave Sidewalk (Midway to S Market Avenue)*											
	Matching Funds - Design Phase											
	Construction Phase											
	Walton Road Sidewalk -SE Belcrest to SE Grand Drive											
	Construction	400,000										
224622	Walton Road Sidewalk - Lennard Road to Green River Parkway*											
	Matching Funds - Design Phase											
	Construction - FHWA Grant											
	Impact Fee Expenditure TOTALS:	13,050,000	11,500,000	10,450,000	10,000,000	12,000,000	6,000,000	7,900,000	7,600,000	7,900,000	7,900,000	480,450,000
	Forecasted Impact Fee Revenue	13,500,000	12,900,000	12,600,000	7,900,000	7,900,000	7,900,000	7,900,000	7,900,000	7,900,000	7,900,000	
	Expenditure Totals	13,050,000	11,500,000	10,450,000	10,000,000	12,000,000	6,000,000	7,900,000	7,600,000	7,900,000	7,900,000	
	Carryforward to Future Year	450,000	1,850,000	4,000,000	1,900,000	(2,200,000)	(300,000)	(300,000)	-	-	-	

(1) Based on FDOT long-range cost per mile model @ \$7,453,002/mi.
(2) Based on 25% of the construction costs in (1)
(3) in FY2029, \$14,048,570 in prop share from ORR available

APPENDIX E: SUMMARY OF COMMENTS



St. Lucie

Transportation
Planning
Organization

FY 2024/25 – FY 2028/29 Transportation Improvement Program Summary of Public Comments

Comment	Commenter	Date/Method Received	Incorporation into Study
Recommend for adoption	Citizens Advisory Committee (CAC)	May 21, 2024/Presentation to CAC	Not Applicable
Recommend for adoption	Technical Advisory Committee (TAC)	May 21, 2024/Presentation to TAC	Not Applicable
Recommend for adoption	Bicycle-Pedestrian Advisory Committee (BPAC)	May 23, 2024/Presentation to BPAC	Not Applicable
Adopted	TPO Board	June 5, 2024/Presentation to Board	Not Applicable

Summary Start Date: May 16, 2024

Summary Completion Date: June 17, 2024

APPENDIX F: TIP COMPARISON TABLE

Projects in this TIP that have phases with different dates than were in the last TIP

Project Number	Phase	Project Name	FY in Last TIP	FY in This TIP	Comments
4400321	Right of Way Purchase	FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD	2024	2025	Phase deferred to meet the Department's needs.
4435952	Construction	SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG	2024	2025	Phase deferred to meet the Department's needs.
	CEI In-House	SR-716/PORT ST LUCIE BLVD OVER LONG CREEK & N FORK ST LUCIE RIVER BRDG	2024	2025	Phase deferred to align with Construction.
4484491	Construction	SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1	2026	2028	Phase deferred to meet the Department's needs.
4484491	CEI In-House	SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1	2026	2028	Phase deferred to align with Construction.
	CEI	SR-608/ST. LUCIE BLVD FROM EAST OF SR-615/N 25 ST TO WEST OF US-1	2026	2028	Phase deferred to align with Construction.
4484501	Construction	SR-5/US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY	2026	2028	Phase deferred to meet the Department's needs.
	CEI In-House	SR-5/US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY	2026	2028	Phase deferred to align with Construction.
	CEI	SR-5/US-1 FROM JUANITA AVE TO NORTH OF KINGS HWY	2026	2028	Phase deferred to align with Construction.
4498281	Construction	A1A/SHOREWINDS DR FR 0.2 MILES W OF BR 940046 TO ATLANTIC BEACH BLVD	2027	2028	Phase deferred to meet the Department's needs.
	CEI In-House	A1A/SHOREWINDS DR FR 0.2 MILES W OF BR 940046 TO ATLANTIC BEACH BLVD	2027	2028	Phase deferred to align with Construction.
	CEI	A1A/SHOREWINDS DR FR 0.2 MILES W OF BR 940046 TO ATLANTIC BEACH BLVD	2027	2028	Phase deferred to align with Construction.
4499611	Construction	SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA	2028	2029	Phase deferred to meet the Department's needs.
	CEI In-House	SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA	2028	2029	Phase deferred to align with Construction.
	CEI	SR-9 (I-95) ST LUCIE SOUTHBOUND REST AREA	2028	2029	Phase deferred to align with Construction.

Projects that are in the last TIP and not in this TIP

Project Number	Project Name	From	To	Project Type
2302567	KING'S HIGHWAY	NORTH OF PICOS ROAD	NORTH OF I-95 OVERPASS	ADD LANES & RECONSTRUCT
4438471	I-95 FROM GATLIN BLVD TO ST LUCIE WEST BLVD	NORTH OF GATLIN BLVD	SOUTH OF ST. LUCIE WEST BLVD	SKID HAZARD OVERLAY
4399992	SAVANNAS PRESERVE STATE PARK GAP	WALTON RD.	LENNARD RD	BIKE PATH/TRAIL
4399993	SAVANNAS PRESERVE STATE PARK GAP	LENNARD RD	SAVANNAS RECREATION AREA	BIKE PATH/TRAIL
4461701	S 25TH ST	N OF EDWARDS RD	N OF VIRGINIA AVE	RESURFACING
4461691	ORANGE AVENUE	32ND ST	US-1	RESURFACING
4461091	US HIGHWAY 1	NORTH OF VIRGINIA AVE	NORTH OF AVE O	RESURFACING
4444022	TURNPIKE MAINLINE ROADSIDE IMPROVEMENT	MP 169.3	MP 173	RESURFACING
4444021	TURNPIKE MAINLINE RESURFACE	MP 169.3	MP 173	RESURFACING
4470031	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	VARIOUS LOCATIONS	VARIOUS LOCATIONS	INTERSECTION IMPROVEMENT
4485361	PORT OF FORT PIERCE TERMINAL IMPROVEMENTS	PORT OF FORT PIERCE	PORT OF FORT PIERCE	SEAPORT CAPACITY PROJECT
4483081	WALTON RD	800 FEET EAST OF LENNARD RD	GREEN RIVER PKWY	SIDEWALK
4498111	I-95 @ OKEECHOBEE RD	INTERCHANGE	INTERCHANGE	LANDSCAPING
	VILLAGE GREEN DRIVE CORRIDOR PLANNING	TIFFANY AVE	US-1	CORRIDOR PLANNING

APPENDIX G: TIP AMENDMENT FORMS